

Population and Demographics

Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	595	575	101.95%	460	127.43%
CCC-O	177	113	156.85%	90	196.93%
NCCW	284	344	85.42%	275	106.85%
NCYF	57	95	78.49%	76	98.12%
NSP	1,250	1,023	128.57%	818	160.79%
OCC	773	495	155.80%	396	194.75%
RTC	1,193	1,105	184.09%	884	230.11%
TSCI	1,059	1,200	87.77%	960	109.71%
WEC	195	125	152.17%	100	190.21%
Total	5,584	5,074	110.05%	4,059	137.6%

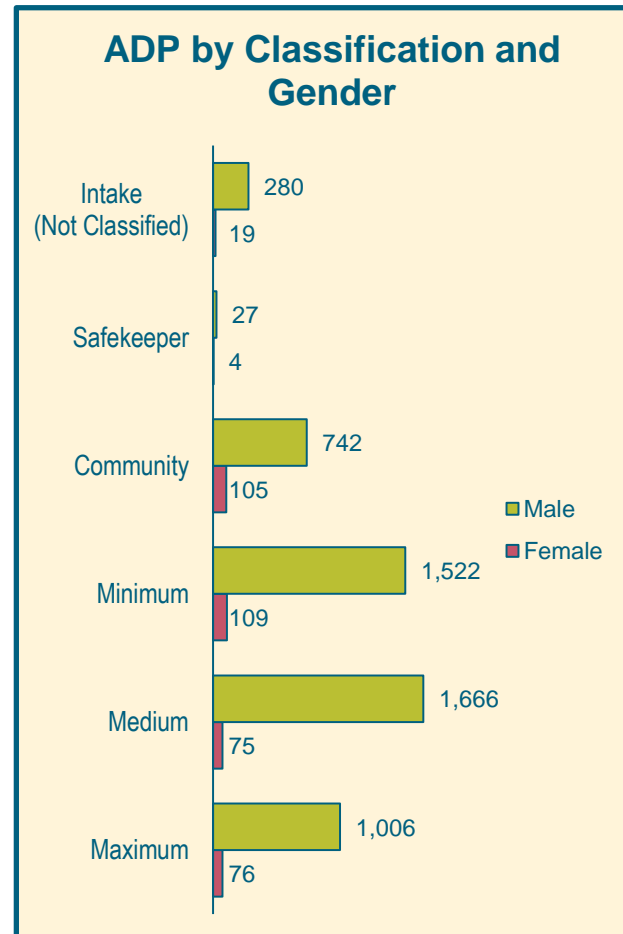
*ADP totals are rounded to the nearest integer

County Jail ADP		
County	ADP	
Buffalo	4	
Dawson	0	
Lincoln	30	
Phelps	9	
Platte	1	
Scotts Bluff	1	
Total	45	

ADP by Gender	
Gender	# Inmates
Female	386
Male	5,243
Total	5,629

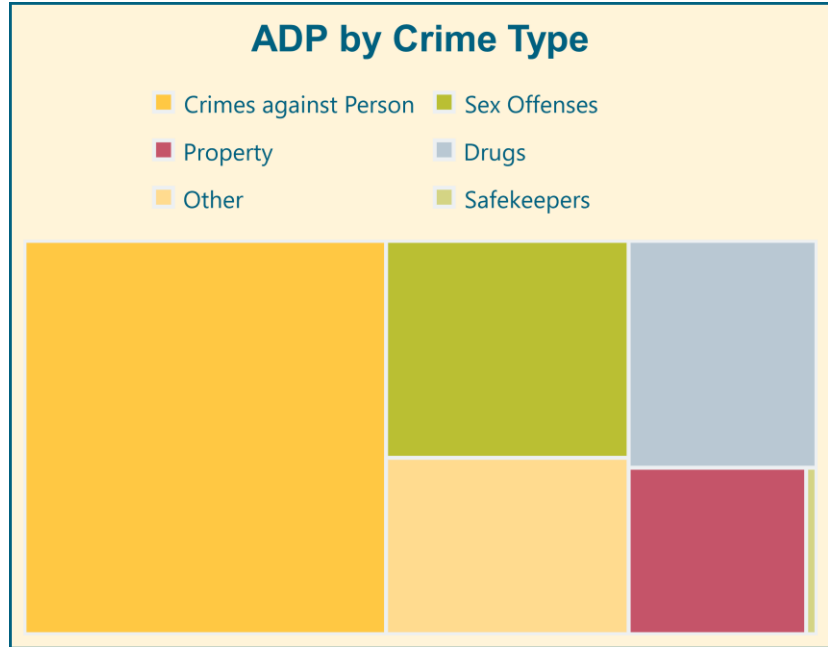
Average Age
38.29 Years

ADP by Race/Ethnicity	
Race/Ethnicity	Percentage of the Population
White	49.48%
Black	28.33%
Hispanic/Latino	15.42%
American/Alaskan Native	4.84%
Asian	0.76%
Hawaiian/Pacific Islander	0.09%
Other	1.06%
Data unavailable	0.03%

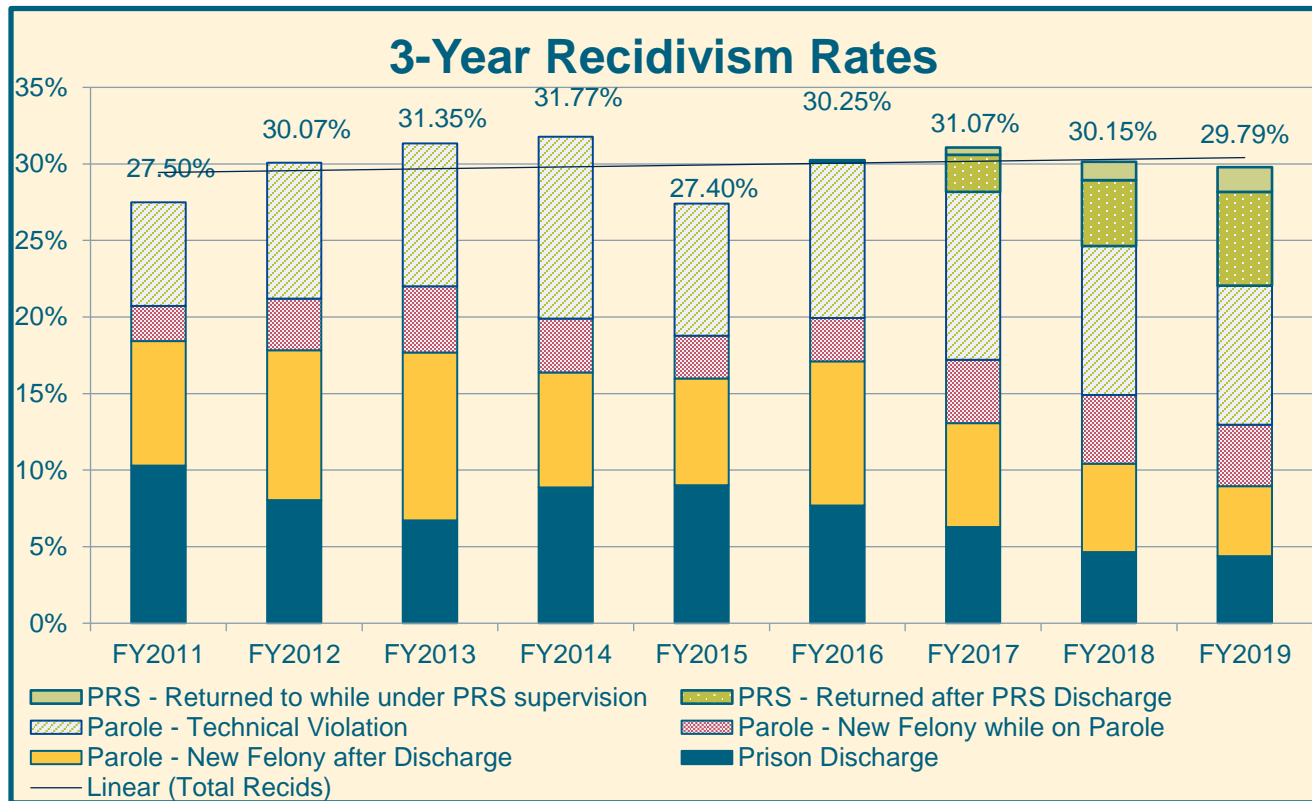


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	585	10.39%
Sex Offenses	1120	19.90%
Assault	1350	23.98%
Robbery	313	5.56%
Weapons	681	12.10%
Restraint	16	0.28%
Arson	22	0.39%
Drugs	720	12.79%
Burglary	159	2.83%
Theft	220	3.91%
Motor Vehicle	243	4.31%
Fraud	35	0.61%
Morals	19	0.33%
Other	116	2.06%
Safekeepers	31	0.54%
Total	5,629	100%



*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

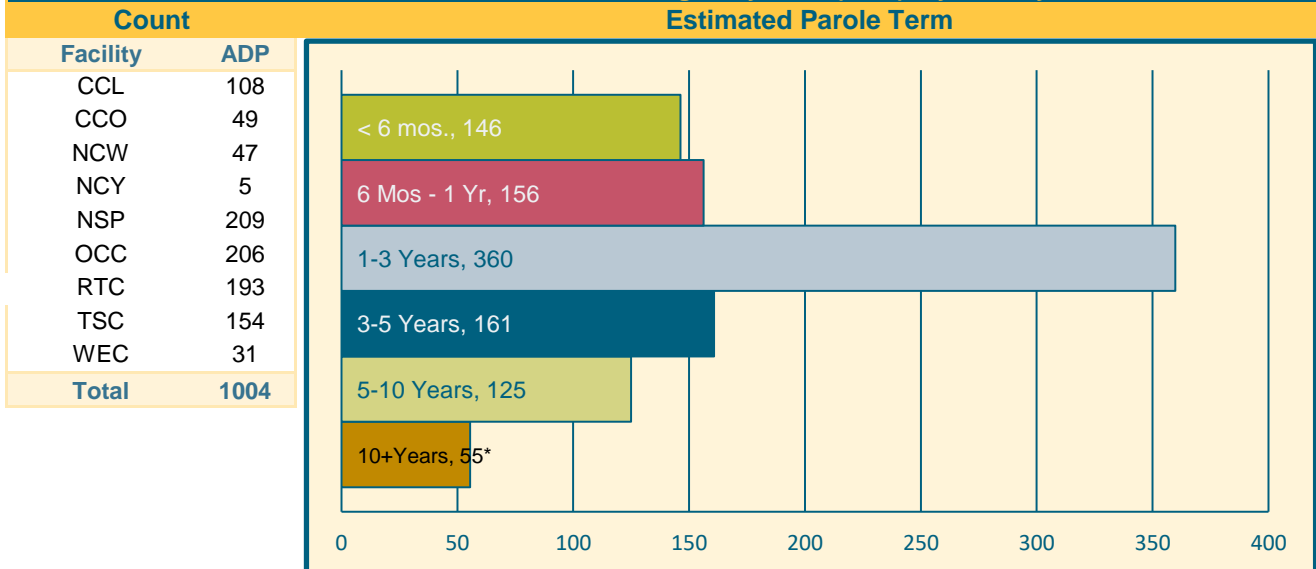
Reentry and Discharge

Parole Revocations, by Month



	Oct Q2 FY2	Nov Q2 FY2	Dec Q2 FY2	Jan Q3 FY2	Feb Q3 FY2	Mar Q3 FY2	Apr Q4 FY2	May Q4 FY2	Jun Q4 FY2	Jul Q1 FY3	Aug Q1 FY3	Sep Q1 FY3	Oct Q2 FY3	Nov Q2 FY3	Dec Q2 FY3
Revocations	36	44	19	25	32	27	25	40	23	28	27	28	27	39	27
Male	32	40	17	21	28	25	24	33	20	27	22	24	27	35	26
Female	4	4	2	4	4	2	1	7	3	1	5	4	0	4	1
Technical	23	24	8	20	19	15	8	24	6	13	11	9	8	14	7
New Law Violation	13	20	11	5	13	12	17	16	17	15	16	19	19	25	20

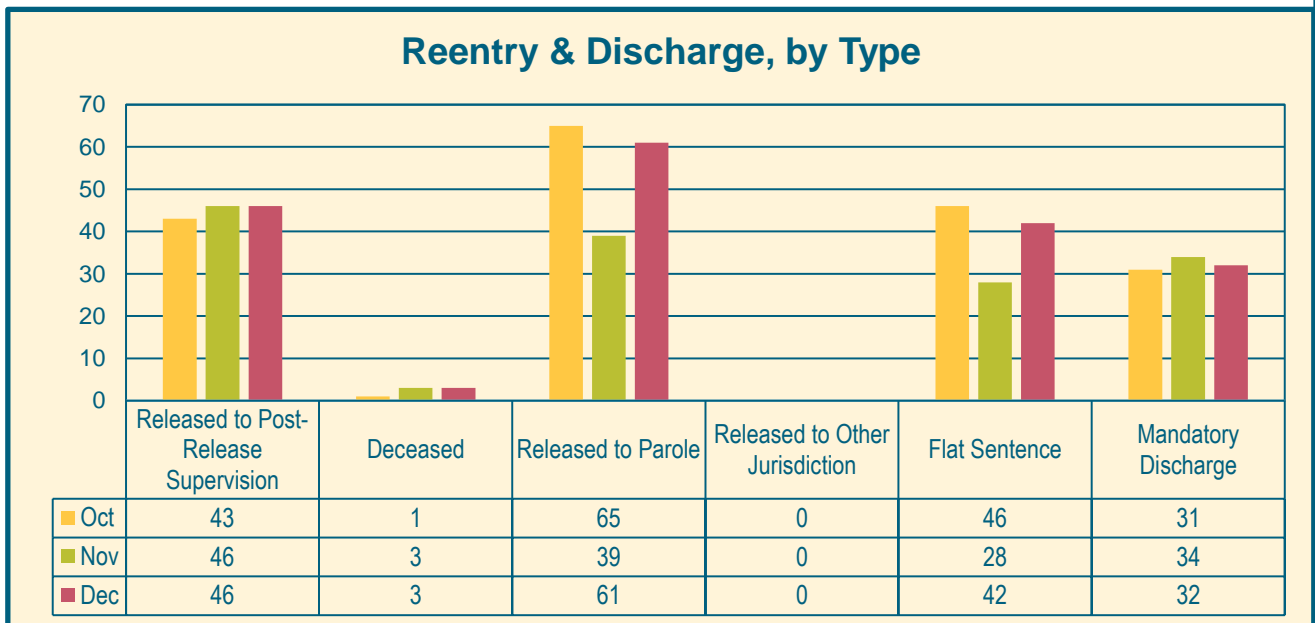
Inmates Housed Past Parole Eligibility Date (PED), by Facility



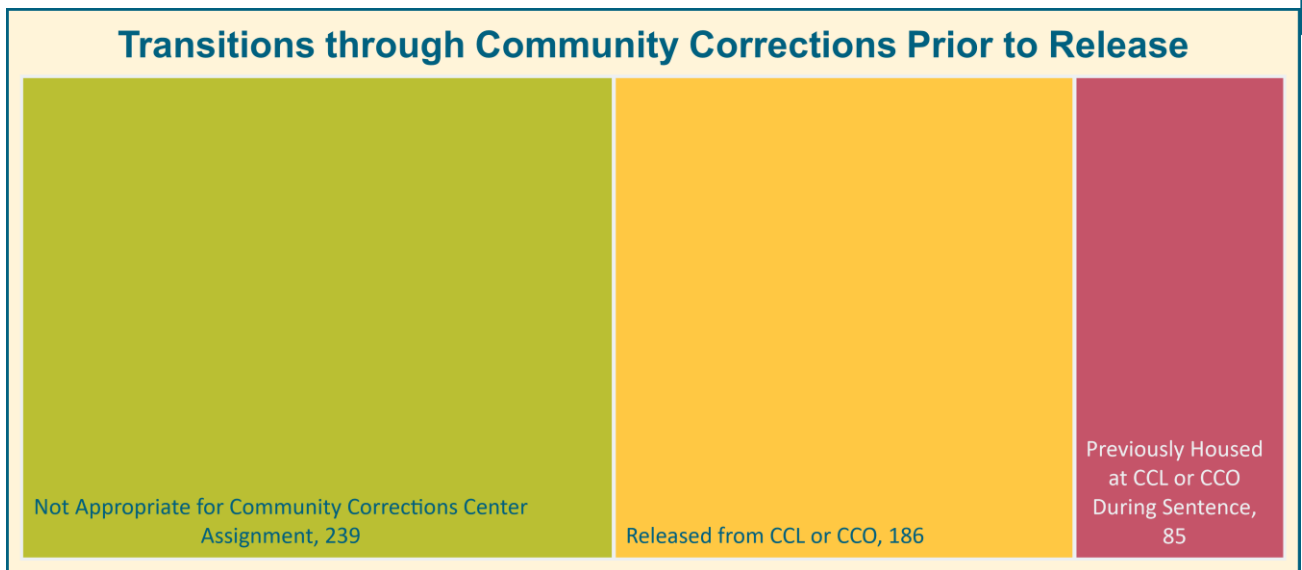
*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

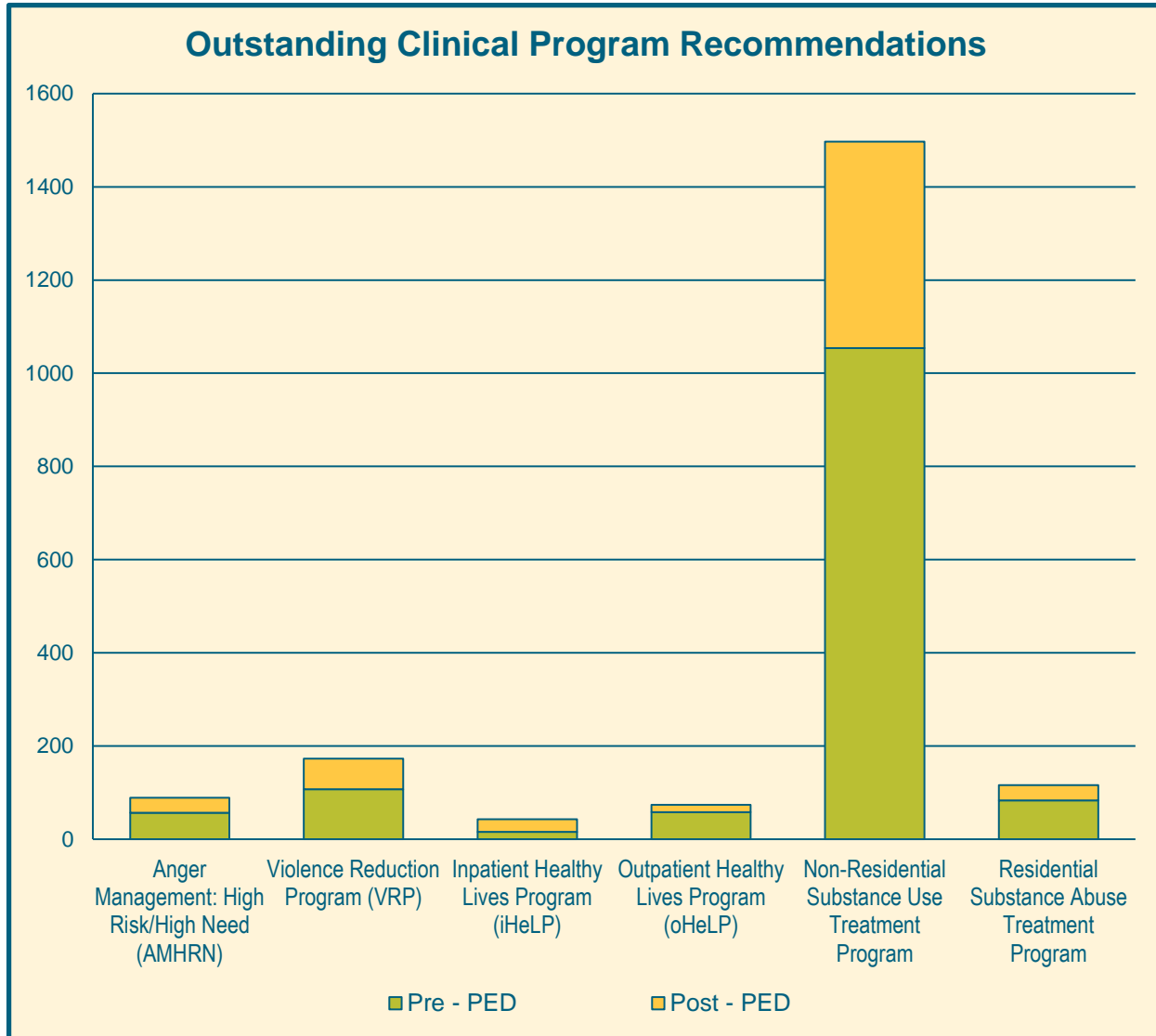


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Released to Parole" are individuals released to the supervision of the Division of Parole Supervision (includes individuals paroled to a detainer). "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

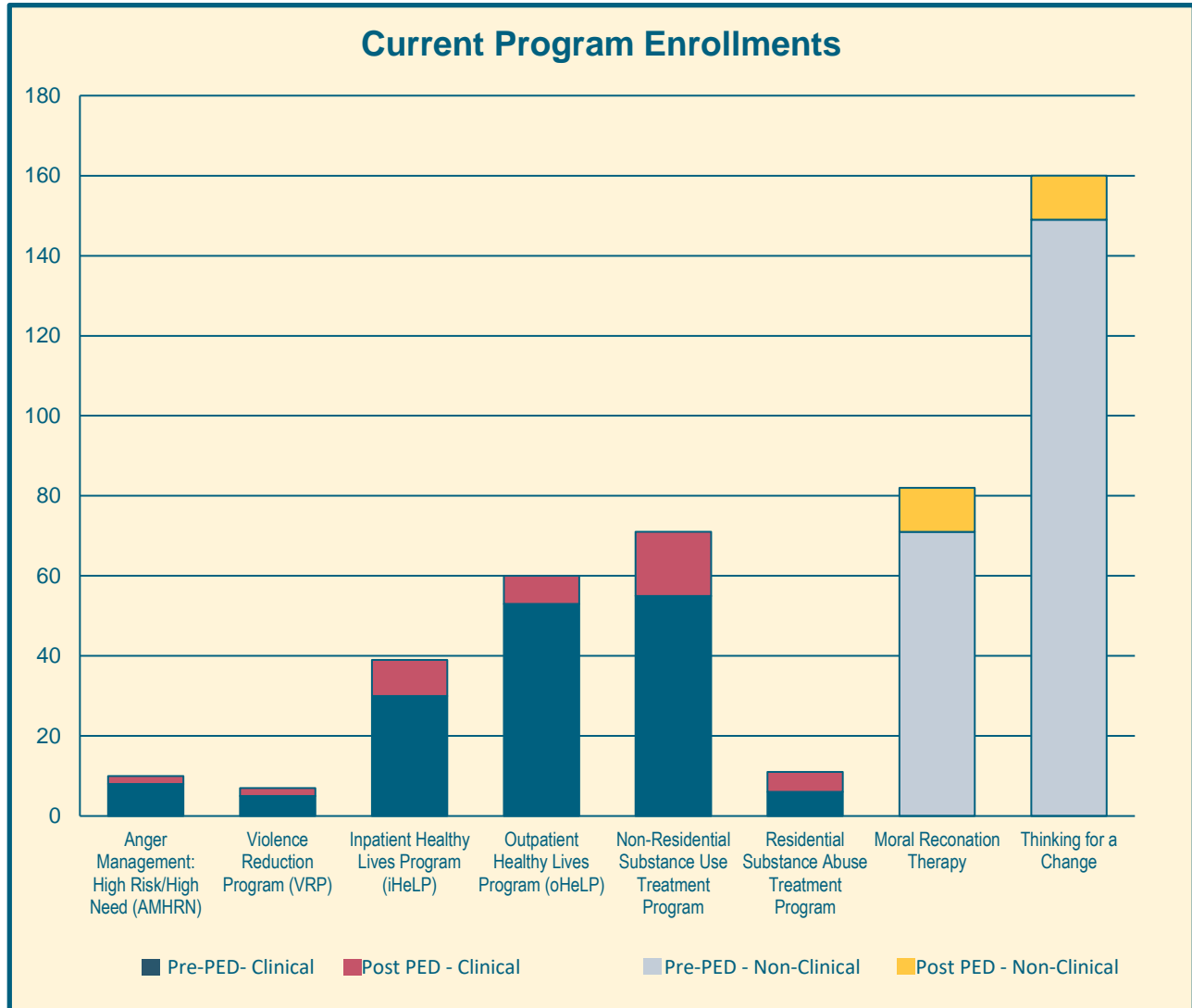
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	5	3	10	8	6	0
VRP	9	10	13	20	9	5
iHeLP	3	6	3	5	5	5
oHeLP	3	3	4	3	2	1
Non-Res.	65	64	143	72	76	23
Res.	4	2	8	4	11	4

*includes individuals serving life sentences

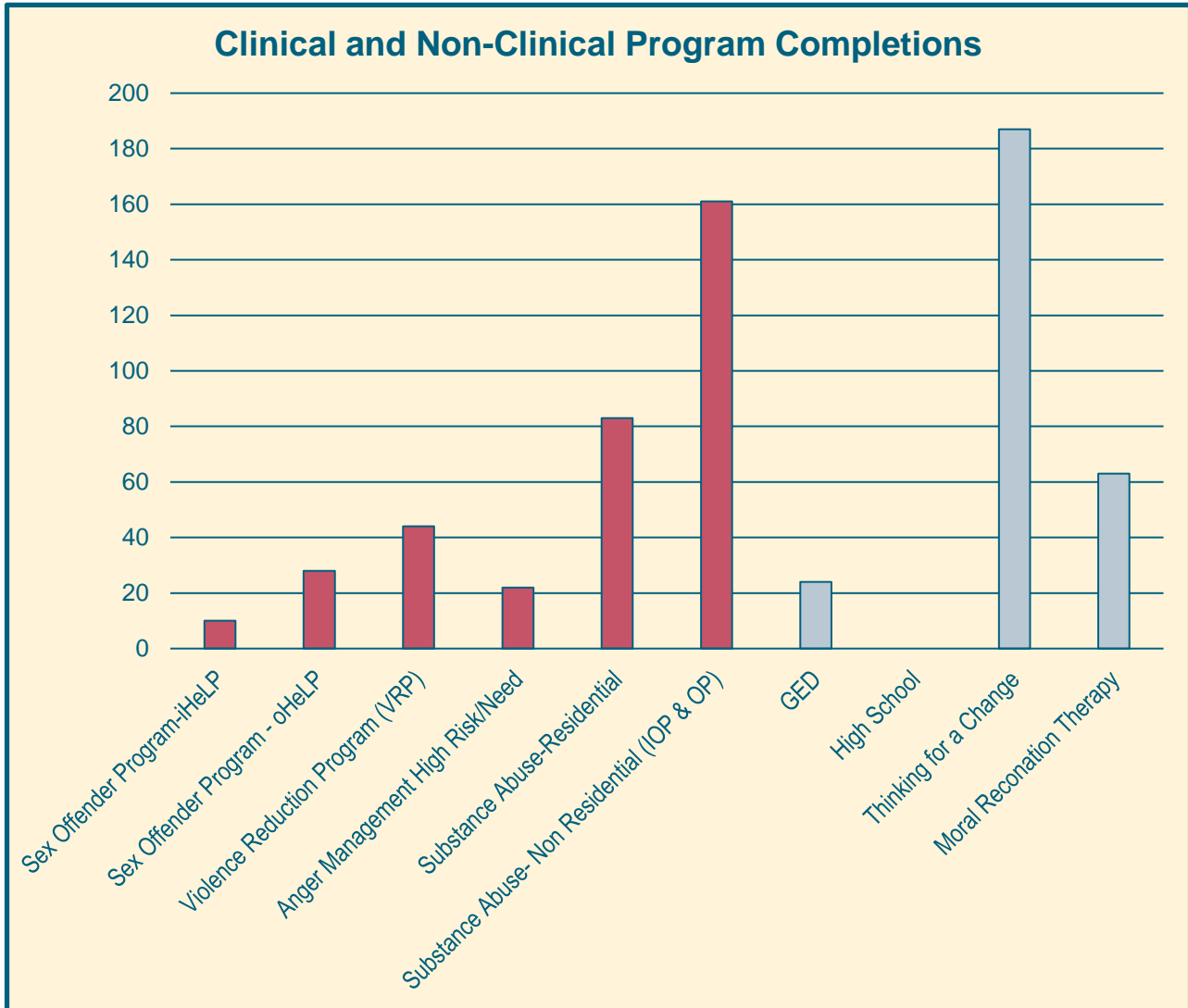
Programming Information - Current Enrollments



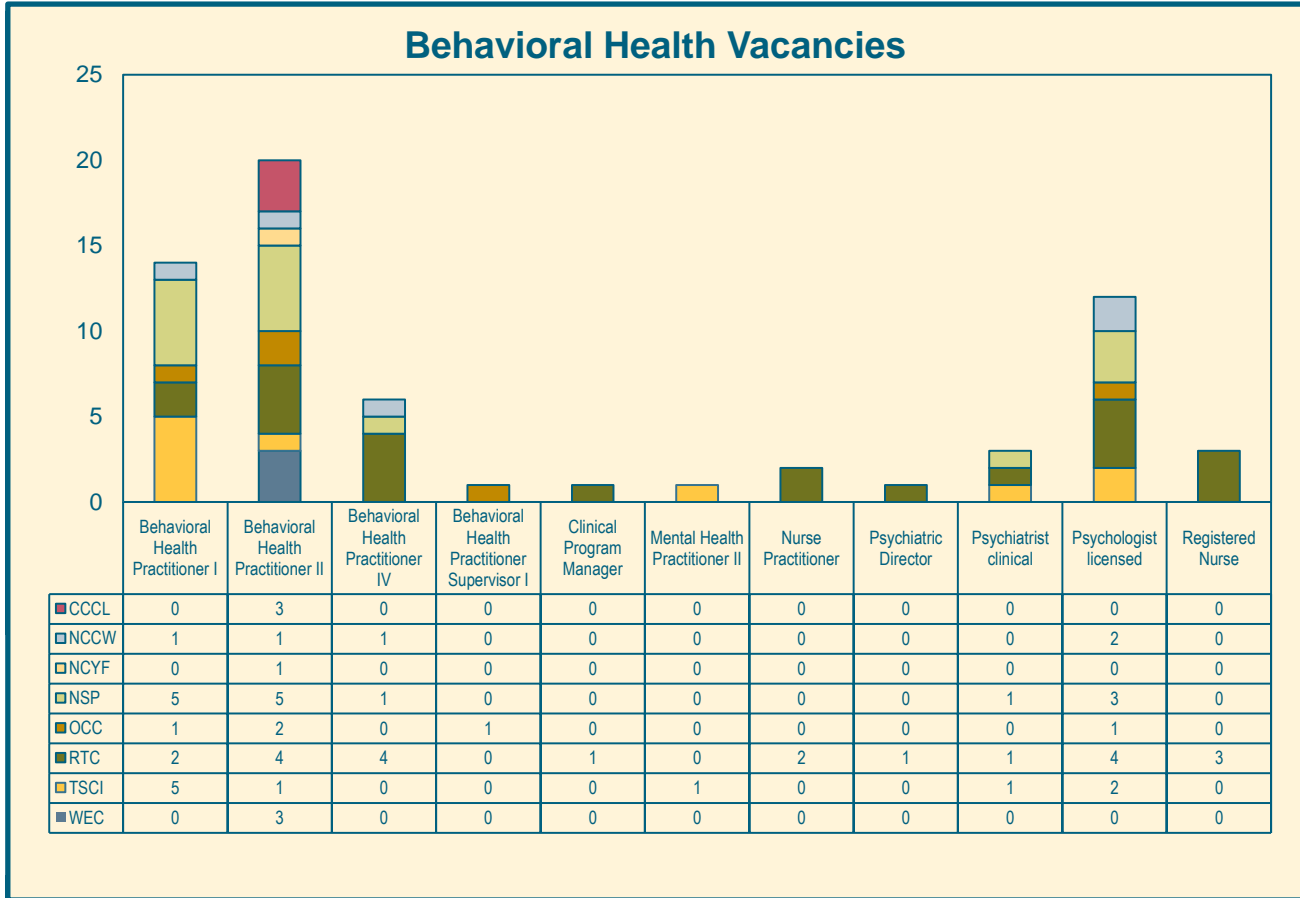
People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	0	1	1	0	0	0
VRP	0	0	2	0	0	0
iHeLP	0	0	3	0	4	2
oHeLP	1	0	3	0	3	0
Non-Res.	2	6	7	0	1	0
Res.	2	1	2	0	0	0

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Dec 31, 2022)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	268.00	1,395.50	19.20%
Total Turnover Rate for Nurses:	7.00	72.50	9.66%
Total Turnover Rate for Education:	2.00	24.50	8.16%
Total Turnover Rate for Other:	128.00	1,038.00	12.33%
Total Projected Annual Turnover Rate for Protective Services:			19.20%
Total Projected Annual Turnover Rate for RN's & LPN's:			9.66%
Total Projected Annual Turnover Rate for Education:			8.16%
Total Projected Annual Turnover Rate Other:			
Total Agency Turnover Rate:	405.00	2,530.50	16.00%
Total Projected Agency Turnover Rate:			