

Population and Demographics

Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	598	575	104.00%	460	130.00%
CCC-O	173	113	153.09%	90	192.22%
DEC	569	200	284.50%	160	355.62%
LCC	522	385	135.58%	308	169.48%
NCCW	285	344	82.84%	275	103.63%
NCYF	76	95	80.00%	76	100.00%
NSP	1,308	1,023	127.85%	818	159.90%
OCC	775	495	156.56%	396	195.70%
TSCI	1,056	1,200	88.00%	960	110.00%
WEC	186	125	148.80%	100	186.00%
Total	5,548	4,554	121.83%	3,643	152.3%

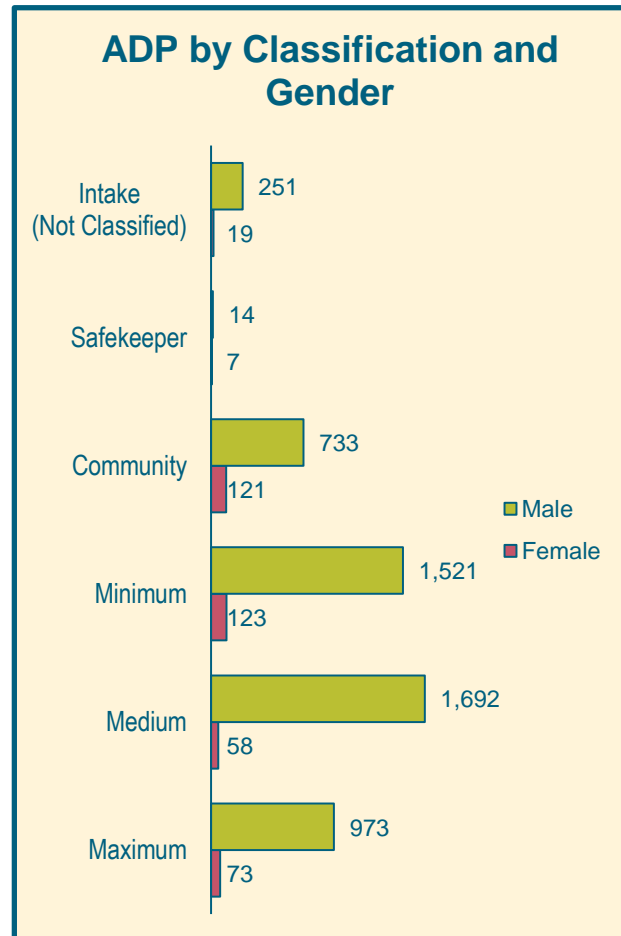
*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	0
Dawson	4
Lincoln	23
Phelps	6
Platte	2
Scotts Bluff	0
Total	36

ADP by Gender	
Gender	# Inmates
Female	400
Male	5,184
Total	5,585

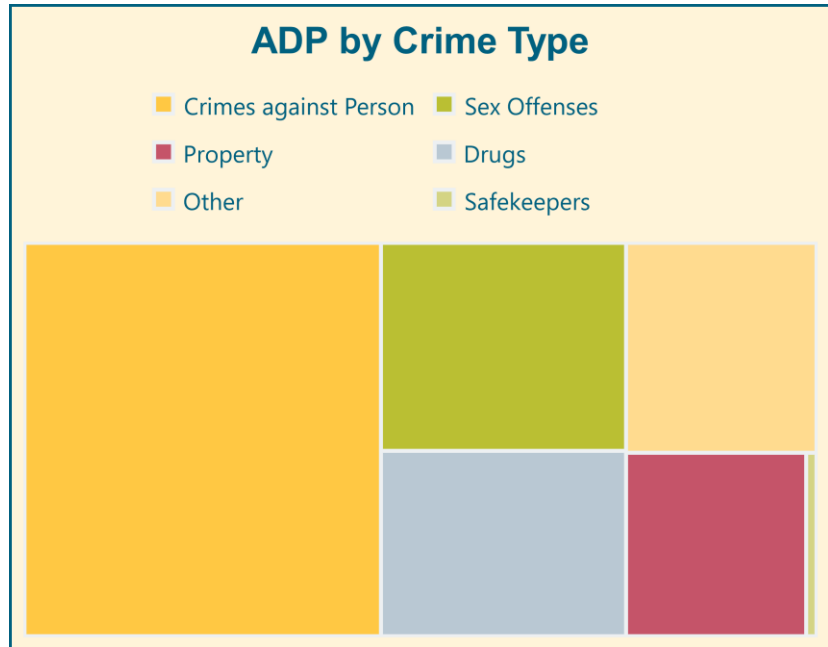
Average Age
37.99 Years

ADP by Race/Ethnicity	
Race/Ethnicity	Percentage of the Population
White	50.48%
Black	27.93%
Hispanic/Latino	14.52%
American/Alaskan Native	5.12%
Asian	0.79%
Hawaiian/Pacific Islander	0.05%
Other	1.03%
Data unavailable	0.05%

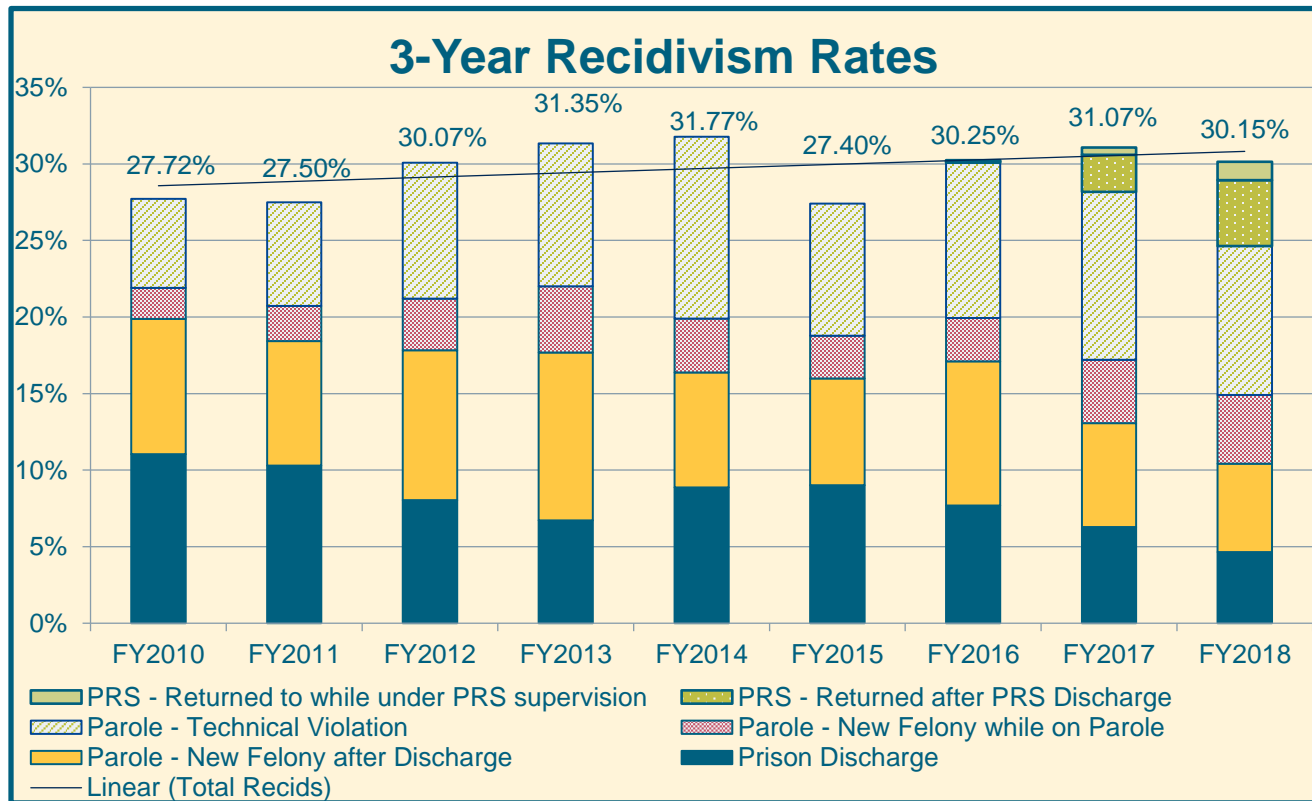


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	574	10.27%
Sex Offenses	1068	19.12%
Assault	1303	23.33%
Robbery	331	5.92%
Weapons	637	11.40%
Restraint	19	0.34%
Arson	17	0.30%
Drugs	770	13.78%
Burglary	189	3.38%
Theft	235	4.20%
Motor Vehicle	231	4.13%
Fraud	42	0.75%
Morals	21	0.37%
Other	114	2.04%
Safekeepers	33	0.59%
Total	5,584	100%

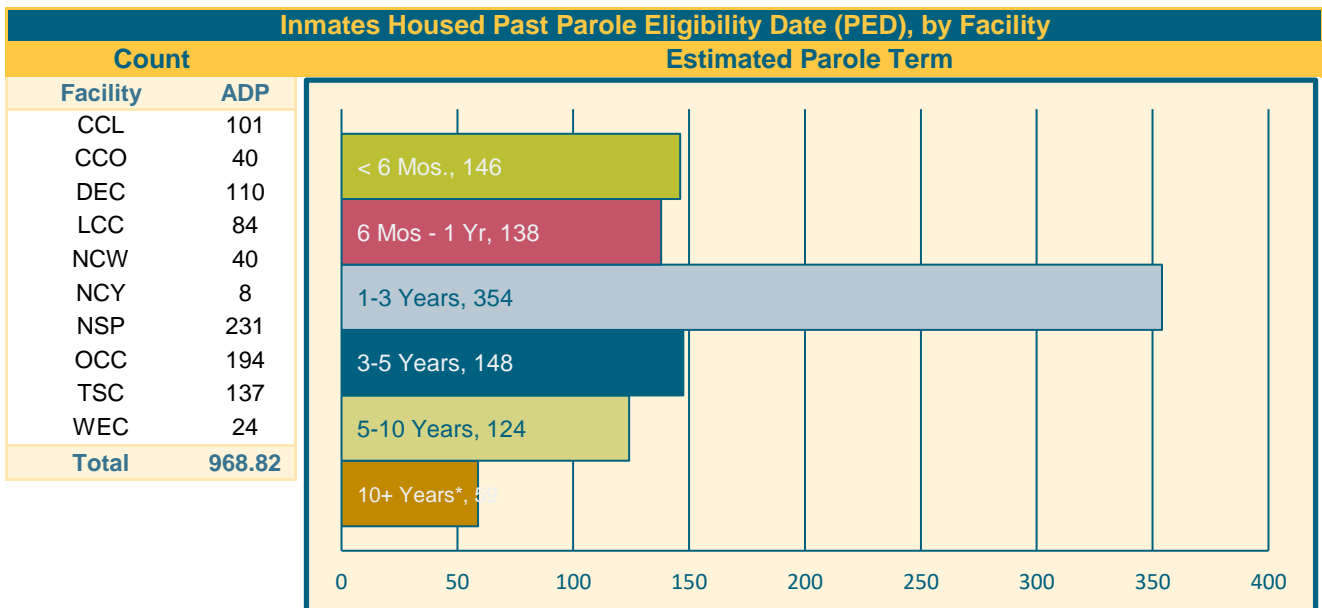
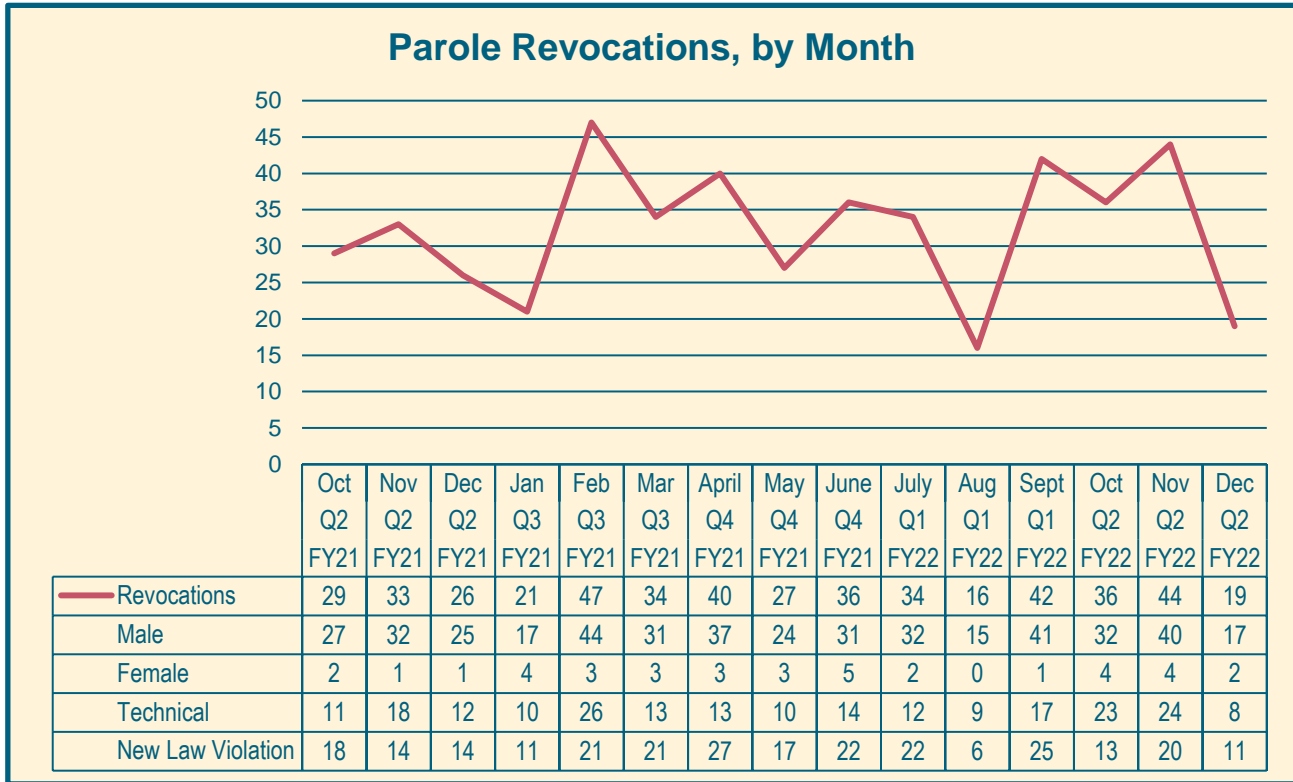


*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

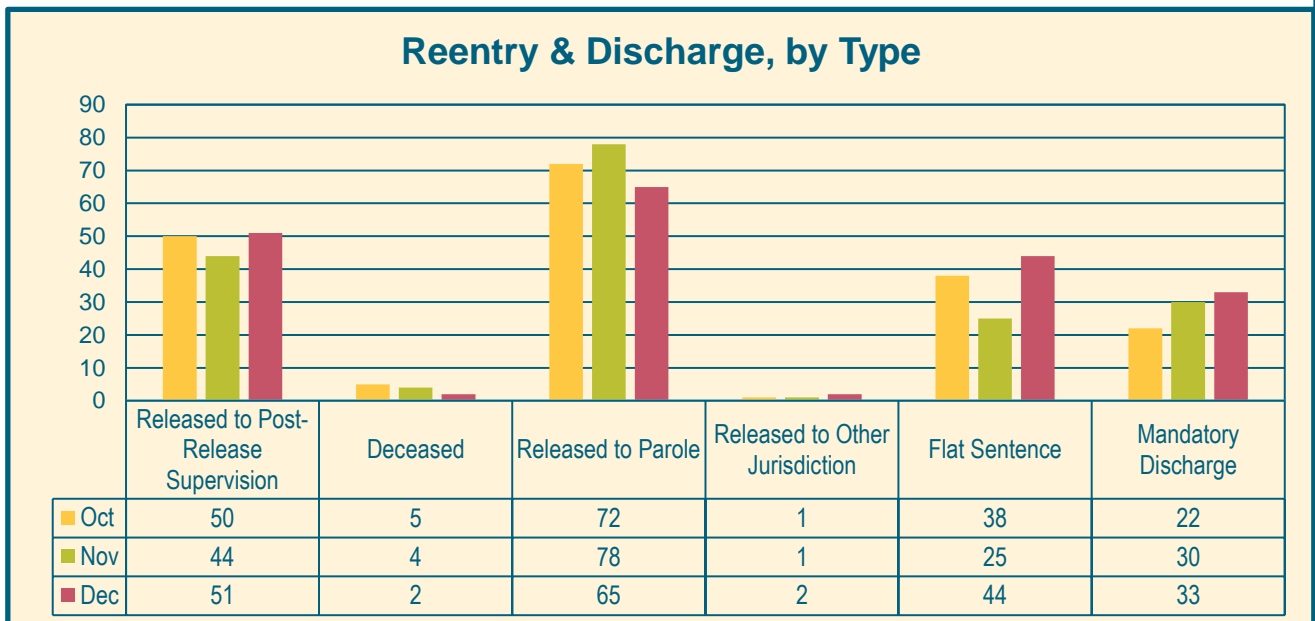
Reentry and Discharge



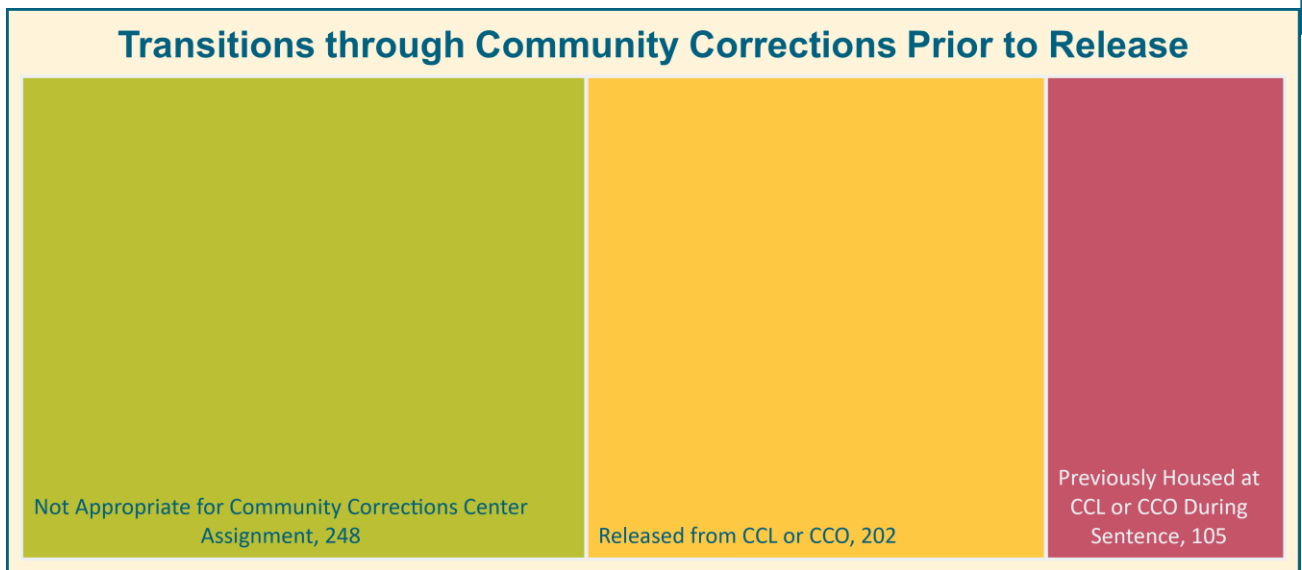
*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

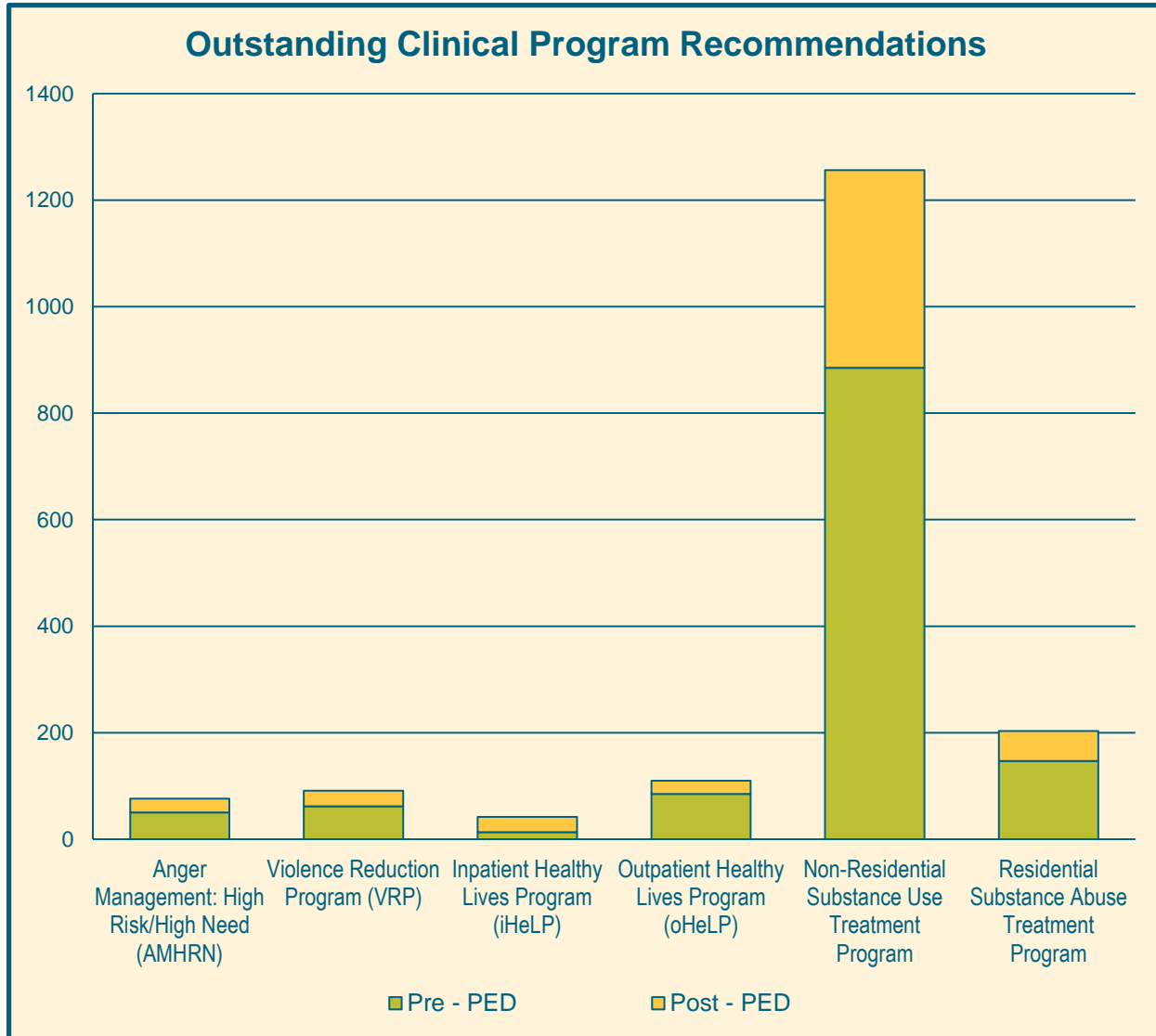


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Released to Parole" are individuals released to the supervision of the Division of Parole Supervision (includes individuals paroled to a detainer). "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

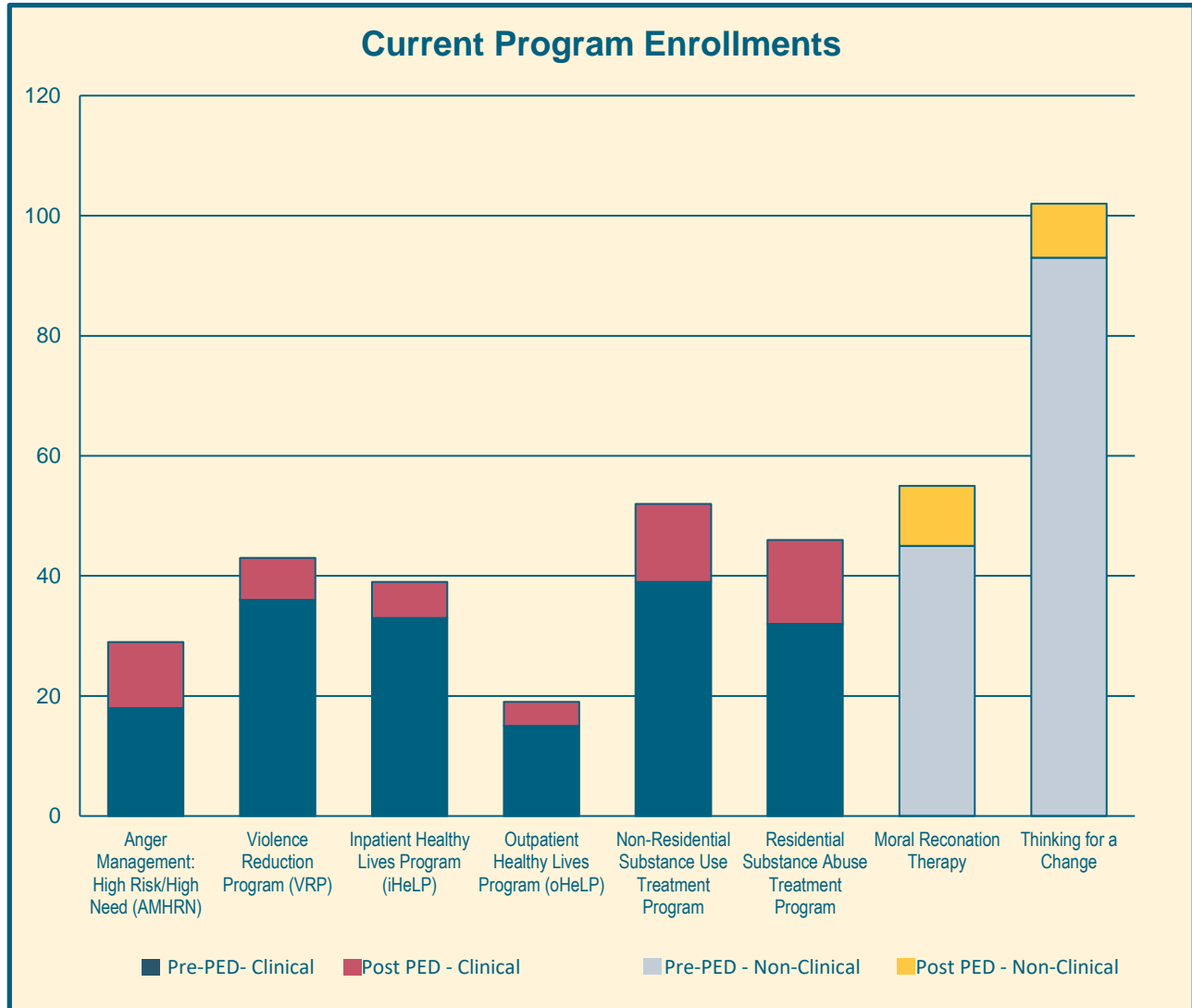
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	4	1	11	3	6	1
VRP	3	5	9	7	3	2
iHeLP	2	2	9	4	6	6
oHeLP	2	8	6	5	1	3
Non-Res.	65	42	136	62	44	22
Res.	10	5	15	6	12	8

*includes individuals serving life sentences

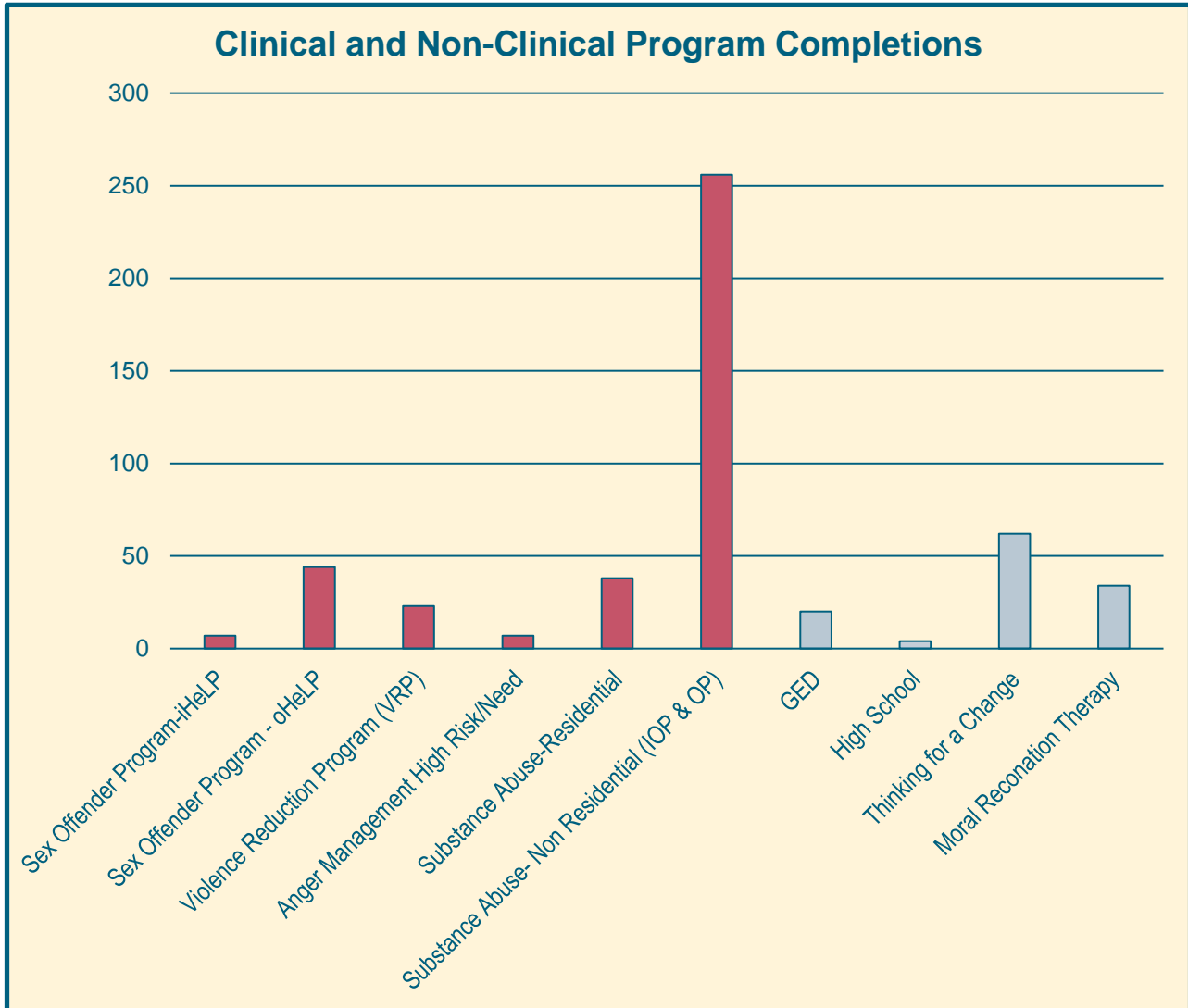
Programming Information - Current Enrollments



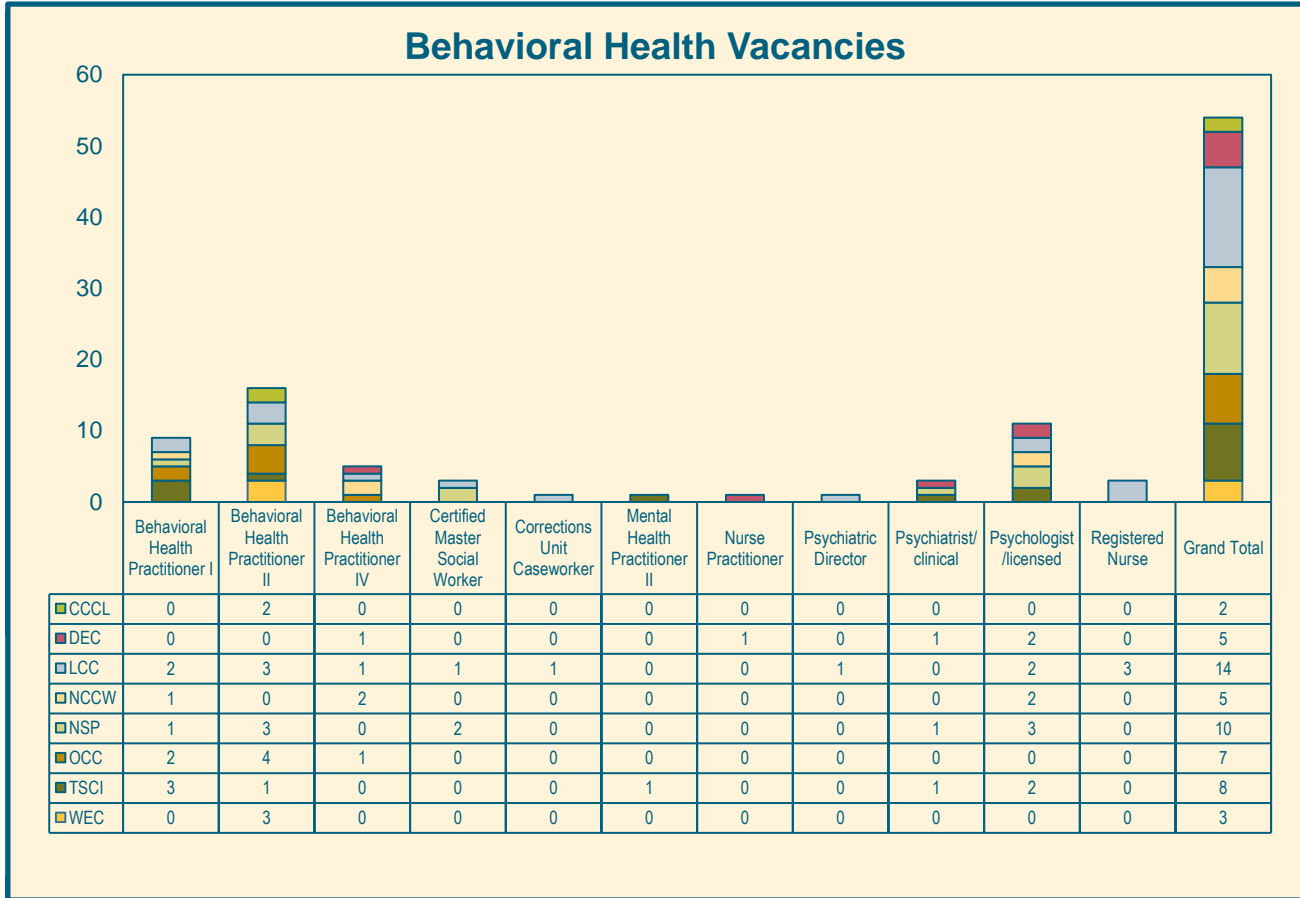
People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	0	2	6	3	0	0
VRP	0	1	2	2	1	1
iHeLP	2	1	1	1	1	1
oHeLP	1	1	0	2	0	0
Non-Res.	2	3	5	2	1	0
Res.	0	2	5	3	4	0

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Dec 31, 2021)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	403.00	1,395.50	28.88%
Total Turnover Rate for Nurses:	13.00	72.50	17.93%
Total Turnover Rate for Education:	3.00	24.50	12.24%
Total Turnover Rate for Other:	188.00	1,038.00	18.11%
Total Projected Annual Turnover Rate for Protective Services:			28.88%
Total Projected Annual Turnover Rate for RN's & LPN's:			17.93%
Total Projected Annual Turnover Rate for Education:			12.24%
Total Projected Annual Turnover Rate Other:			18.11%
Total Agency Turnover Rate:	607.00	2,530.50	23.99%
Total Projected Agency Turnover Rate:			23.99%