

### Population and Demographics

Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	582	575	101.95%	460	127.43%
CCC-O	176	113	156.85%	90	196.93%
NCCW	286	344	85.42%	275	106.85%
NCYF	74	95	78.49%	76	98.12%
NSP	1,345	1,023	128.57%	818	160.79%
OCC	771	495	155.80%	396	194.75%
RTC	1,040	585	184.09%	468	230.11%
TSCI	1,061	1,200	87.77%	960	109.71%
WEC	188	125	152.17%	100	190.21%
<b>Total</b>	<b>5,523</b>	<b>4,554</b>	<b>121.28%</b>	<b>3,643</b>	<b>151.6%</b>

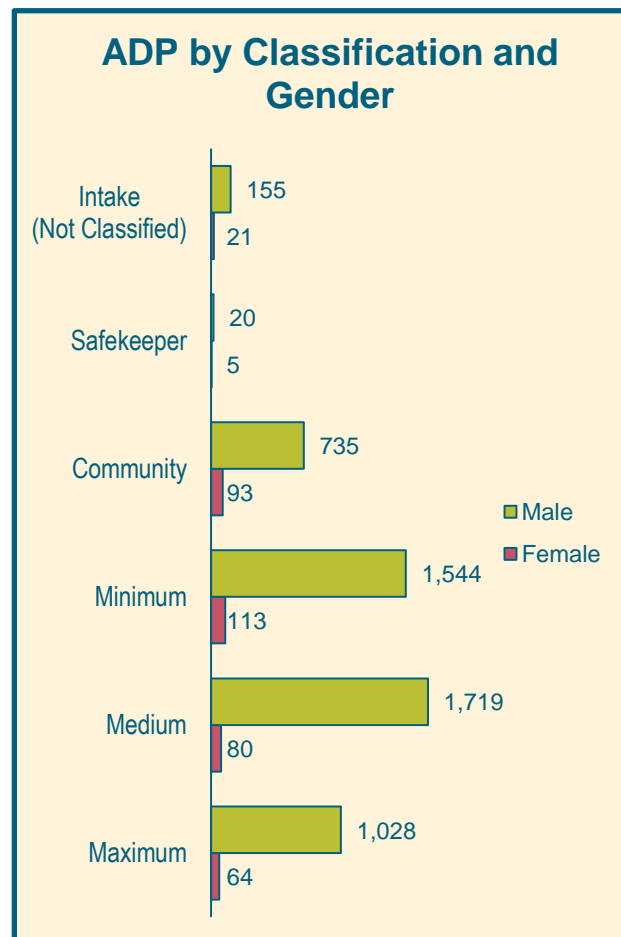
\*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	4
Dawson	0
Lincoln	36
Phelps	12
Platte	3
Scotts Bluff	0
<b>Total</b>	<b>54</b>

ADP by Gender	
Gender	# Inmates
Female	375
Male	5,202
<b>Total</b>	<b>5,577</b>

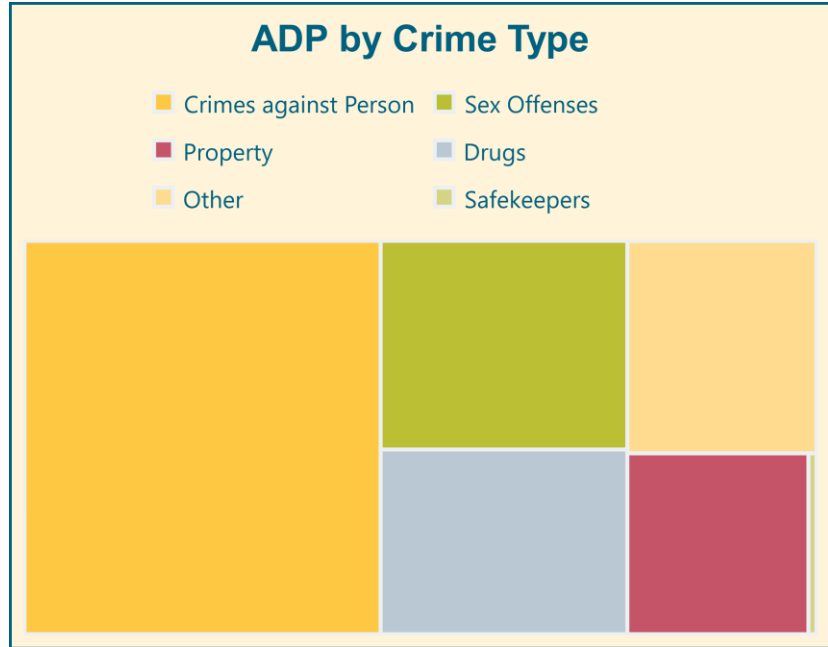
Average Age
38.15 Years

ADP by Race/Ethnicity	
Race/Ethnicity	Percentage of the Population
White	49.84%
Black	28.15%
Hispanic/Latino	15.01%
American/Alaskan Native	5.01%
Asian	0.79%
Hawaiian/Pacific Islander	0.09%
Other	1.07%
Data unavailable	0.04%

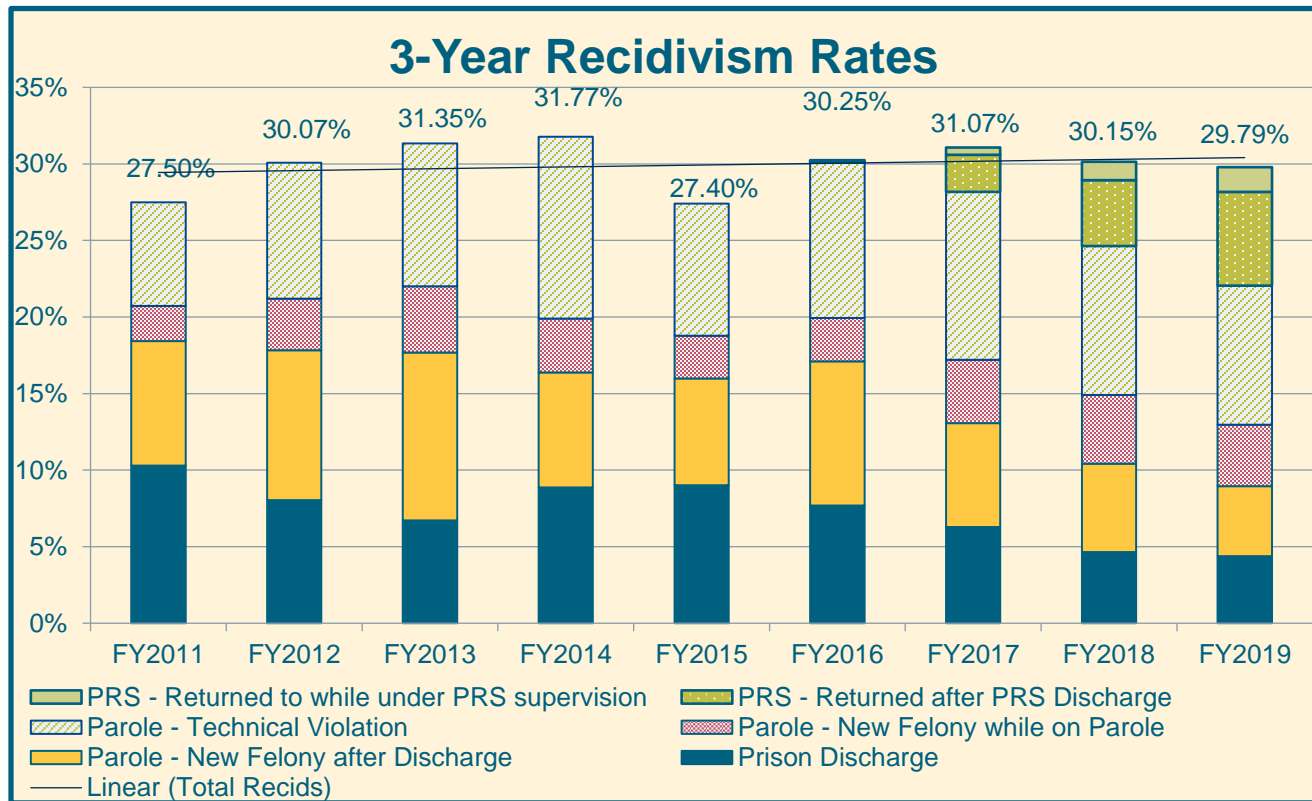


### Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	580	10.39%
Sex Offenses	1076	19.30%
Assault	1295	23.22%
Robbery	329	5.90%
Weapons	638	11.45%
Restraint	21	0.37%
Arson	19	0.34%
Drugs	771	13.83%
Burglary	190	3.41%
Theft	232	4.16%
Motor Vehicle	228	4.09%
Fraud	40	0.72%
Morals	21	0.38%
Other	112	2.01%
Safekeepers	25	0.45%
<b>Total</b>	<b>5,577</b>	<b>100%</b>



\*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

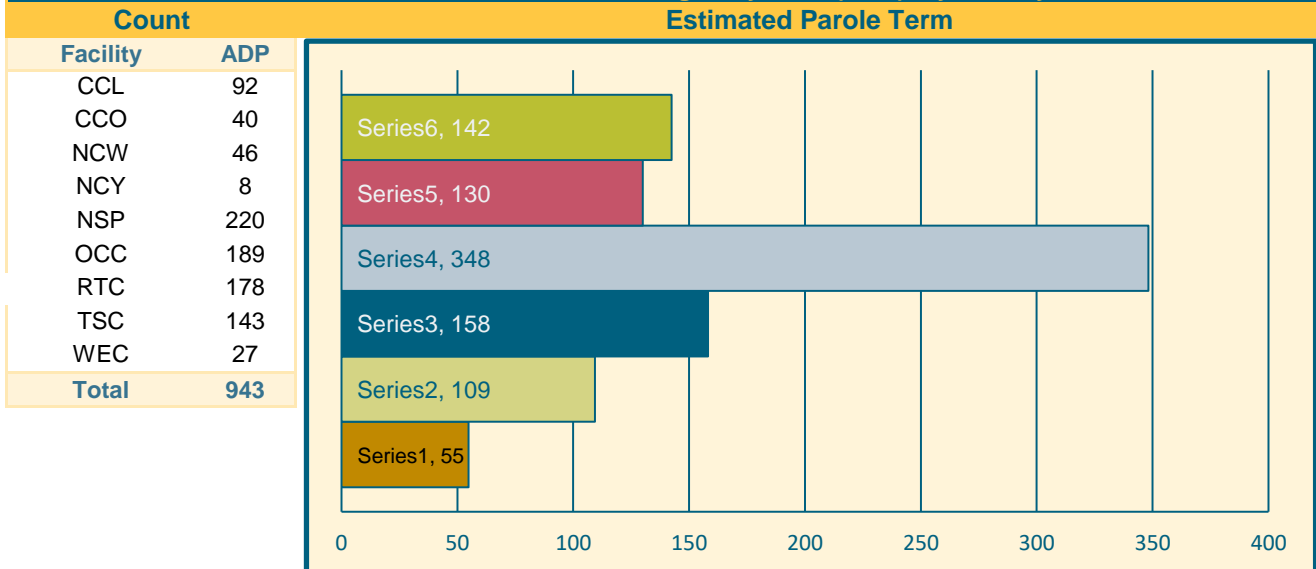
### Reentry and Discharge

#### Parole Revocations, by Month



	April Q4 FY2 1	May Q4 FY2 1	June Q4 FY2 1	July Q1 FY2 2	Aug Q1 FY2 2	Sept Q1 FY2 2	Oct Q2 FY2 2	Nov Q2 FY2 2	Dec Q2 FY2 2	Jan Q3 FY2 2	Feb Q3 FY2 2	Mar Q3 FY2 2	Apr Q4 FY2 2	May Q4 FY2 2	Jun Q4 FY2 2
Revocations	40	27	36	34	16	42	36	44	19	25	32	27	25	40	23
Male	37	24	31	32	15	41	32	40	17	21	28	25	24	33	20
Female	3	3	5	2	0	1	4	4	2	4	4	2	1	7	3
Technical	13	10	14	12	9	17	23	24	8	20	19	15	8	24	6
New Law Violation	27	17	22	22	6	25	13	20	11	5	13	12	17	16	17

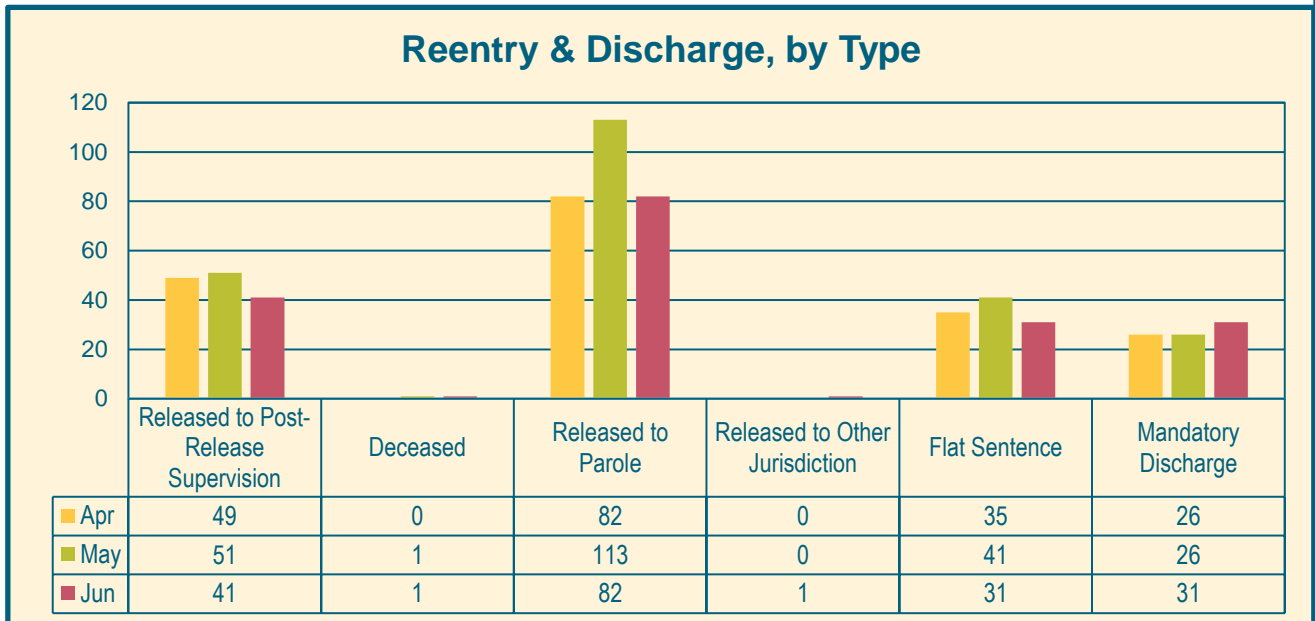
#### Inmates Housed Past Parole Eligibility Date (PED), by Facility



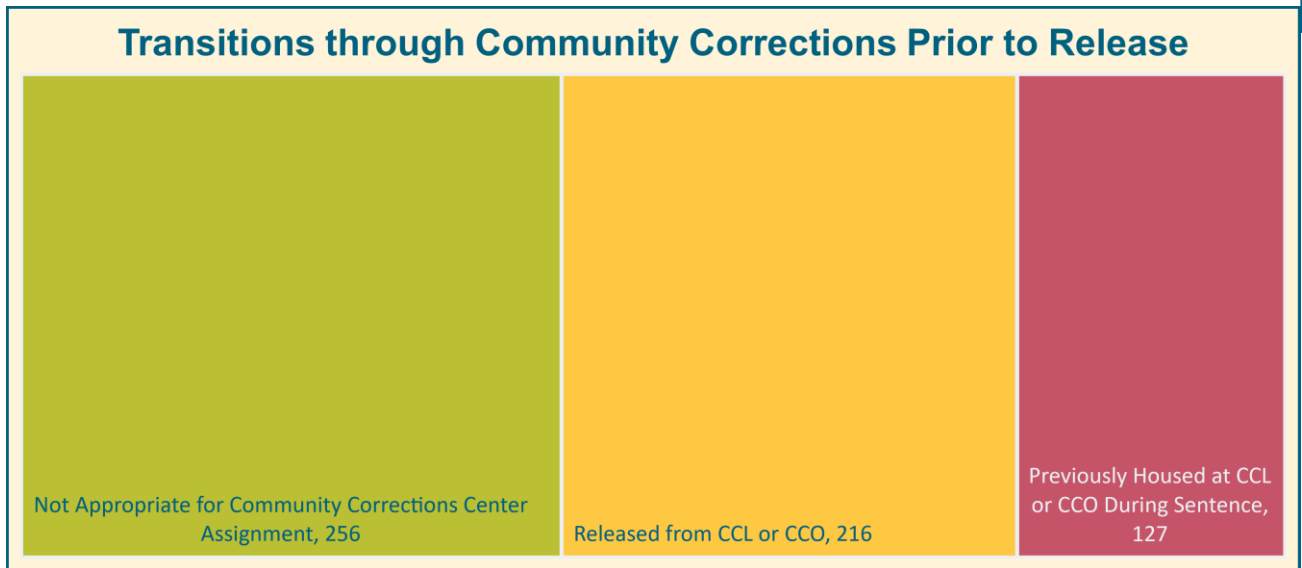
\*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

### Reentry and Discharge (cont.)

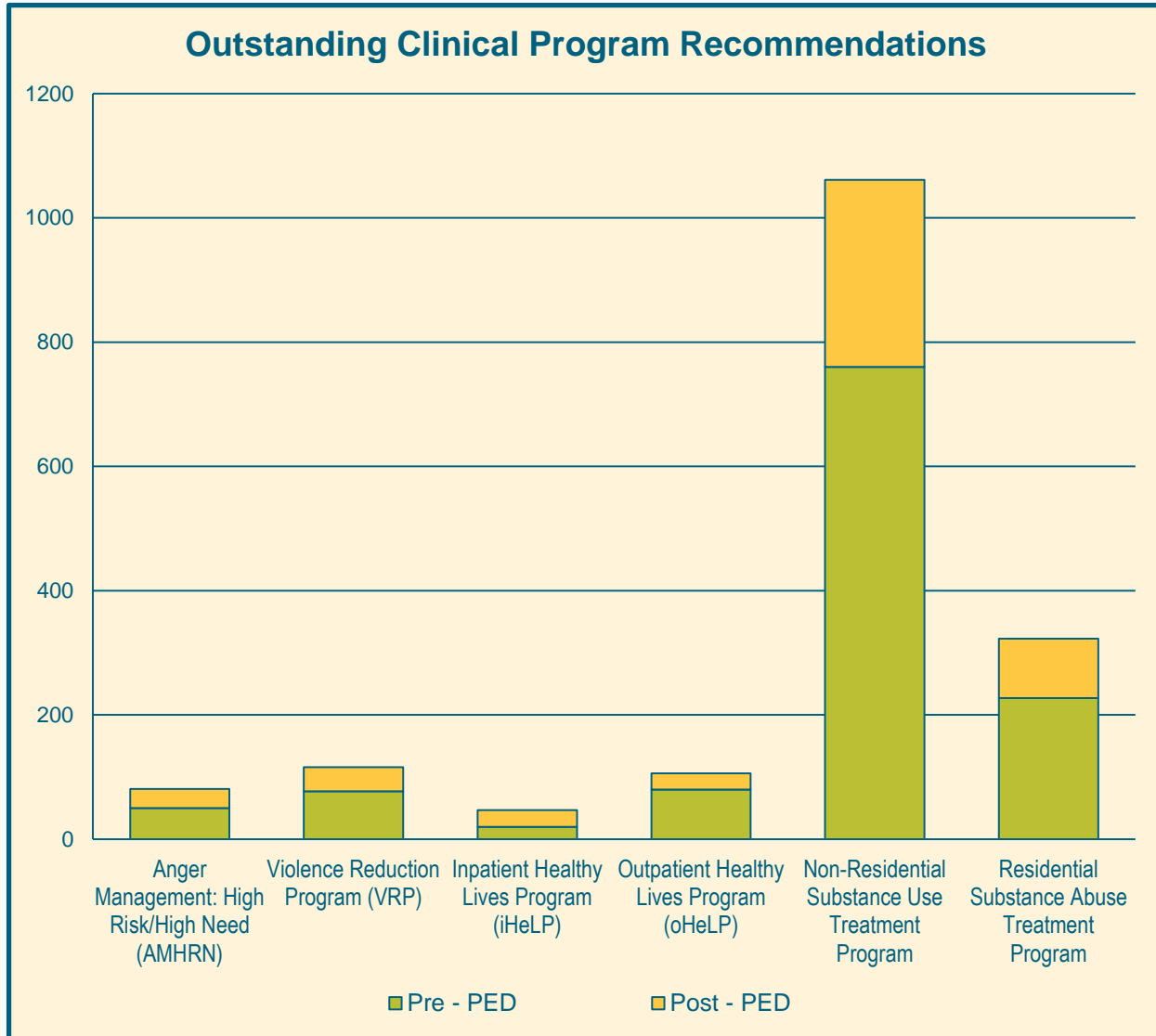


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Released to Parole" are individuals released to the supervision of the Division of Parole Supervision (includes individuals paroled to a detainer). "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

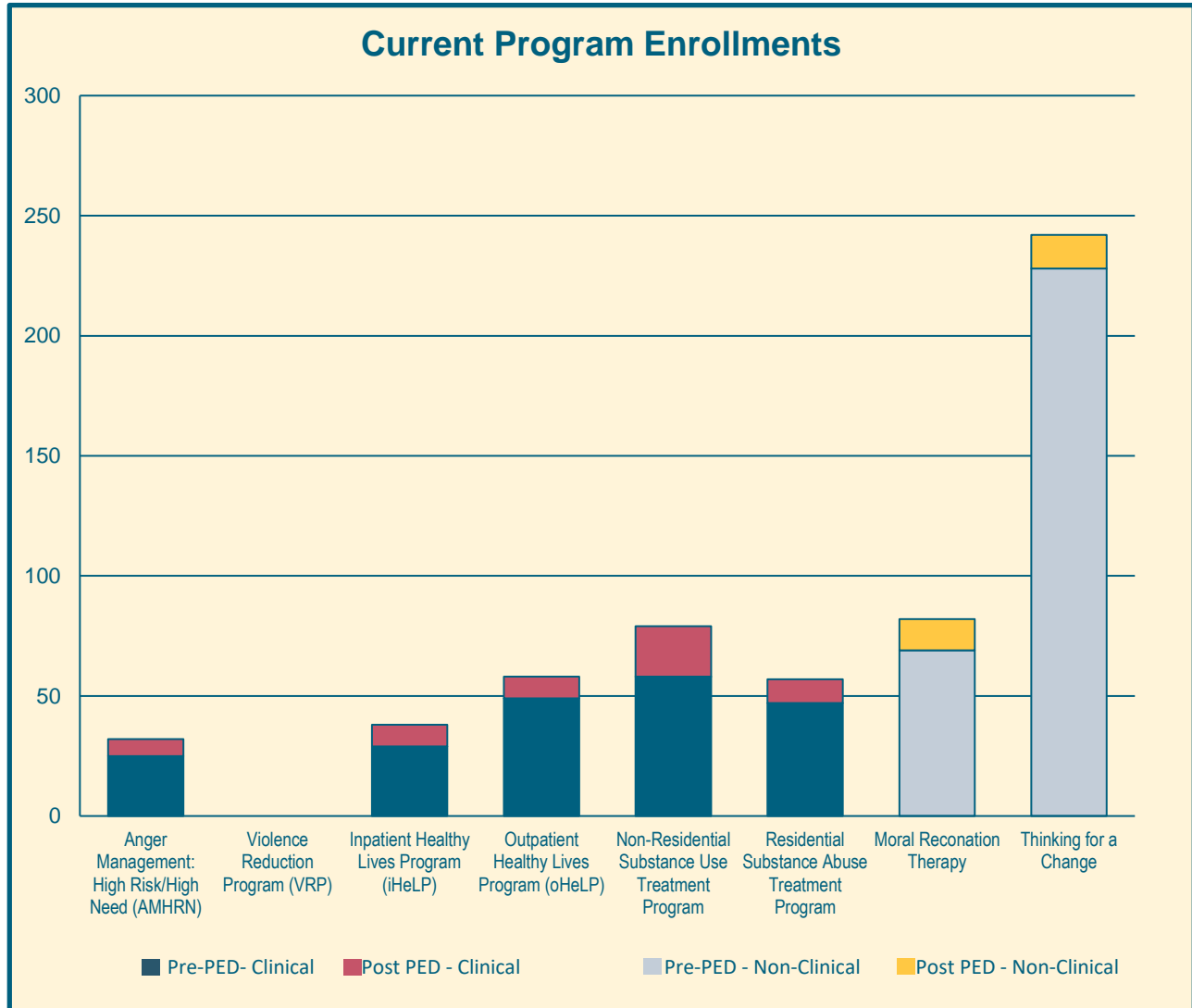
### Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	4	5	11	5	5	1
VRP	7	9	9	9	4	1
iHeLP	2	4	7	5	4	5
oHeLP	7	7	8	1	2	1
Non-Res.	40	44	114	47	39	17
Res.	12	12	25	18	20	9

\*includes individuals serving life sentences

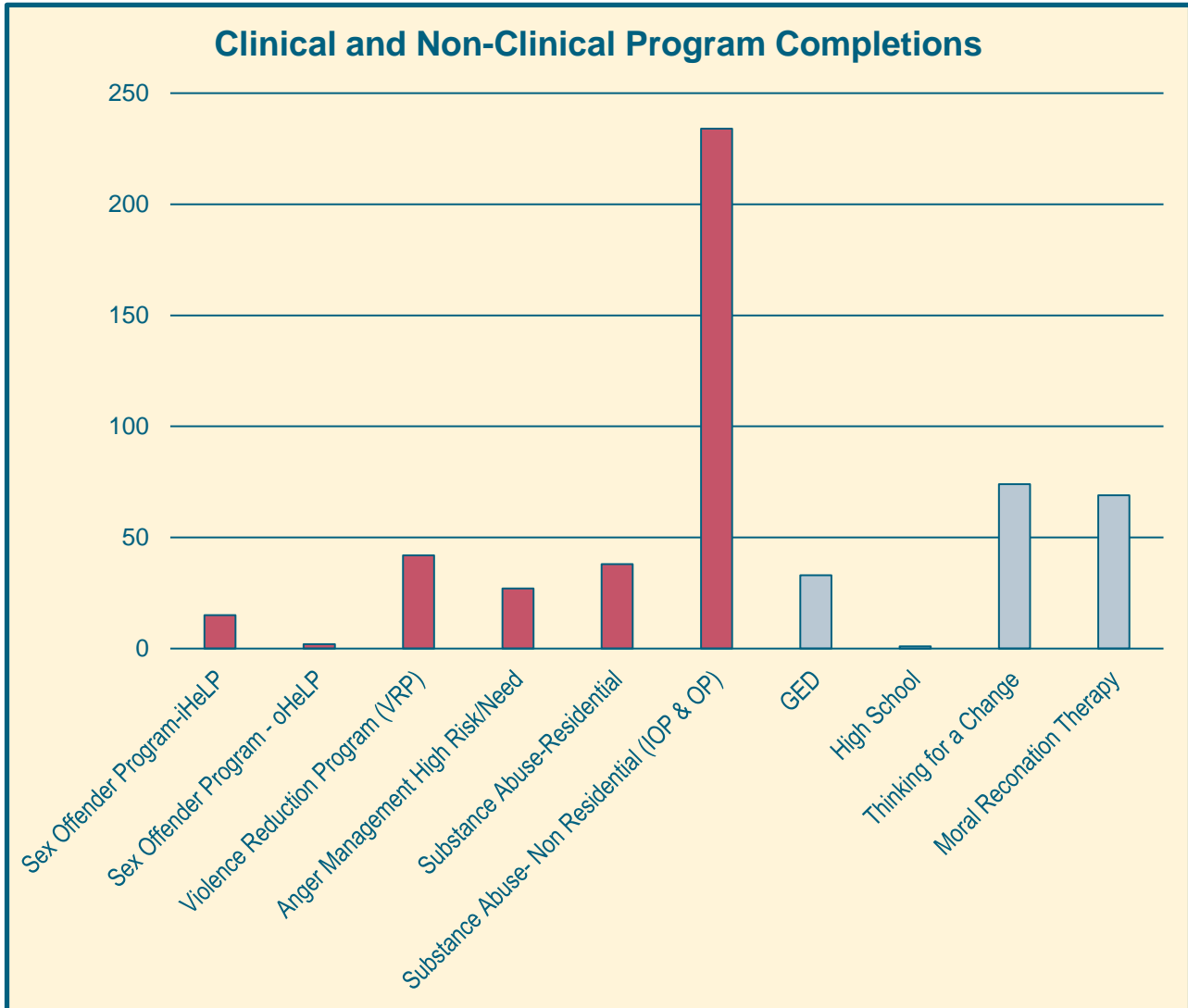
### Programming Information - Current Enrollments



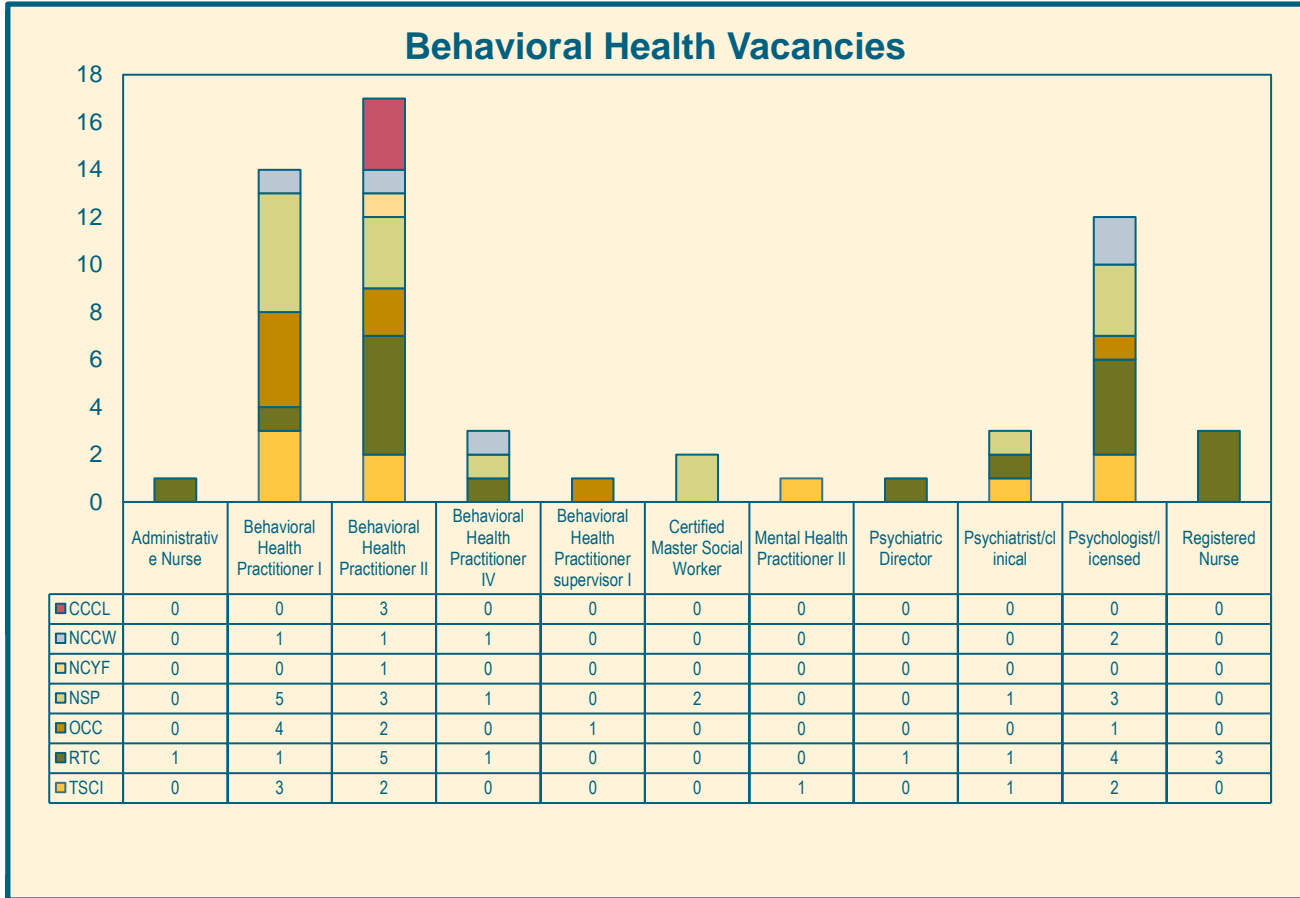
People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	0	1	3	2	1	0
VRP	0	0	0	0	0	0
iHeLP	0	1	5	9	10	4
oHeLP	7	6	15	8	8	5
Non-Res.	2	3	9	3	3	1
Res.	1	2	6	1	0	0

\*includes individuals serving life sentences

### Programming Information - Program Completions



### Staffing



### Calendar Year-to-Date Turnover (through June 30, 2022)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	120.00	1,395.50	8.60%
Total Turnover Rate for Nurses:	3.00	72.50	4.14%
Total Turnover Rate for Education:	1.00	24.50	4.08%
Total Turnover Rate for Other:	62.00	1,038.00	5.97%
Total Projected Annual Turnover Rate for Protective Services:			17.20%
Total Projected Annual Turnover Rate for RN's & LPN's:			8.28%
Total Projected Annual Turnover Rate for Education:			8.16%
Total Projected Annual Turnover Rate Other:			11.95%
Total Agency Turnover Rate:	186.00	2,530.50	7.35%
Total Projected Agency Turnover Rate:			14.70%