

Population and Demographics

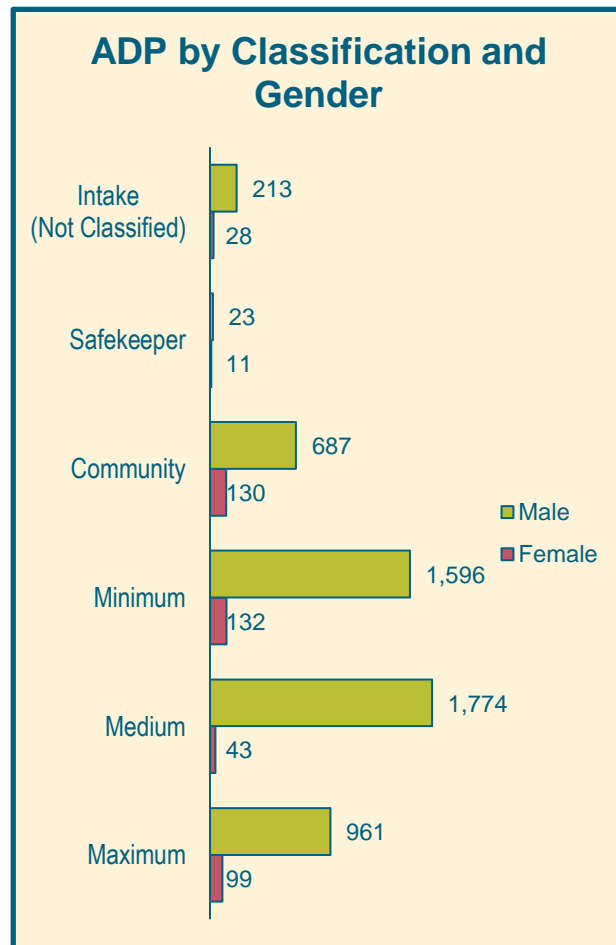
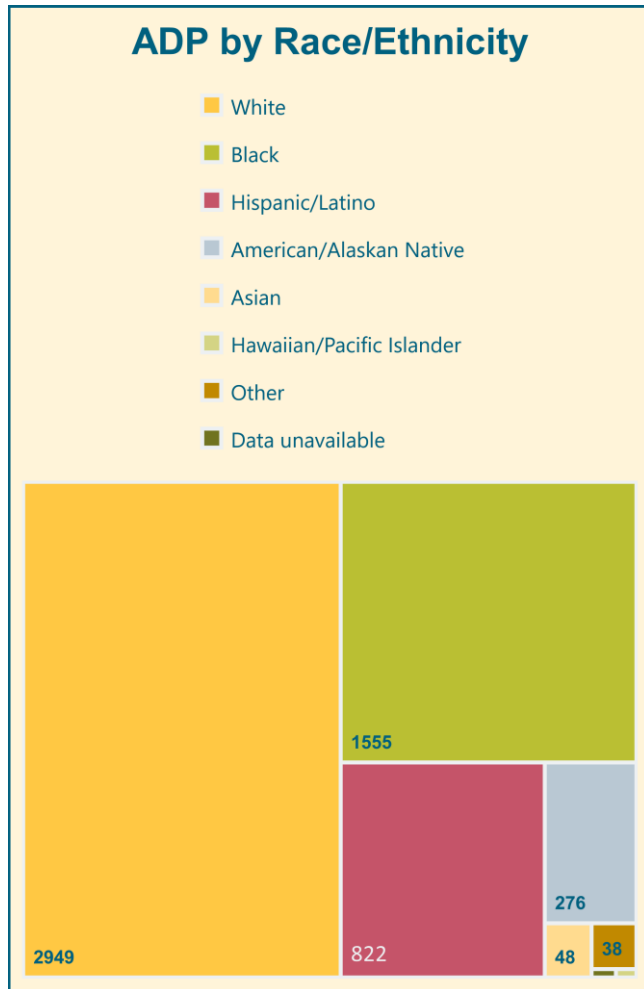
Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	623	560	111.25%	460	135.43%
CCC-O	171	135	126.66%	90	190.00%
DEC	520	275	189.09%	160	325.00%
LCC	521	468	111.32%	308	169.15%
NCCW	315	318	99.05%	275	114.54%
NCYF	70	70	100.00%	68	102.94%
NSP	1,366	1,139	119.92%	718	190.25%
OCC	769	666	115.46%	396	194.19%
TSCI	1,051	976	107.68%	960	109.47%
WEC	197	200	98.50%	100	197.00%
Total	5,601	4,807	116.52%	3,535	158.45%

County Jail ADP	
County	ADP
Buffalo	7
Dawson	8
Lincoln	21
Phelps	16
Platte	33
Scotts Bluff	9
Total	95

ADP by Gender	
Gender	# Inmates
Female	442
Male	5,255
Total	5,697

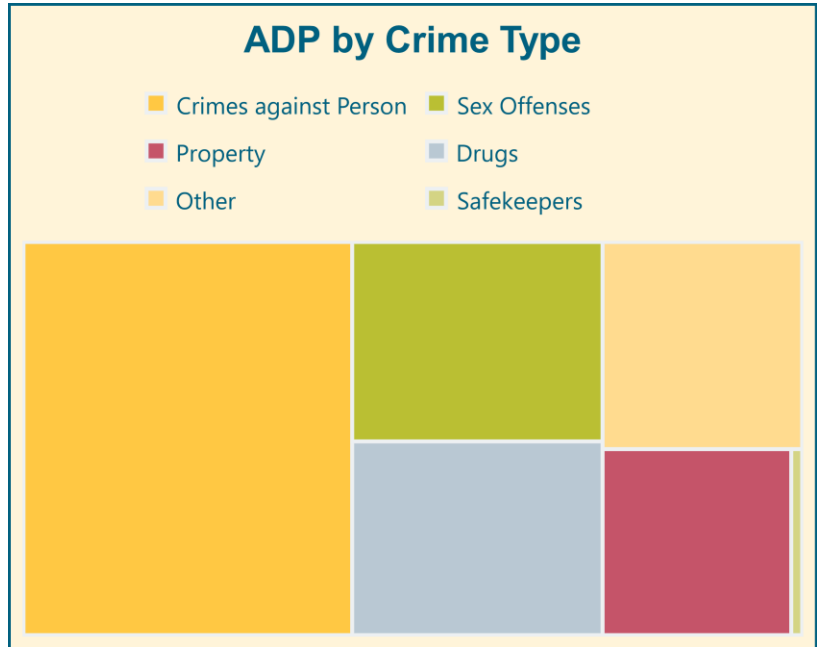
*ADP totals are rounded to the nearest integer

Average Age
37.48 Years

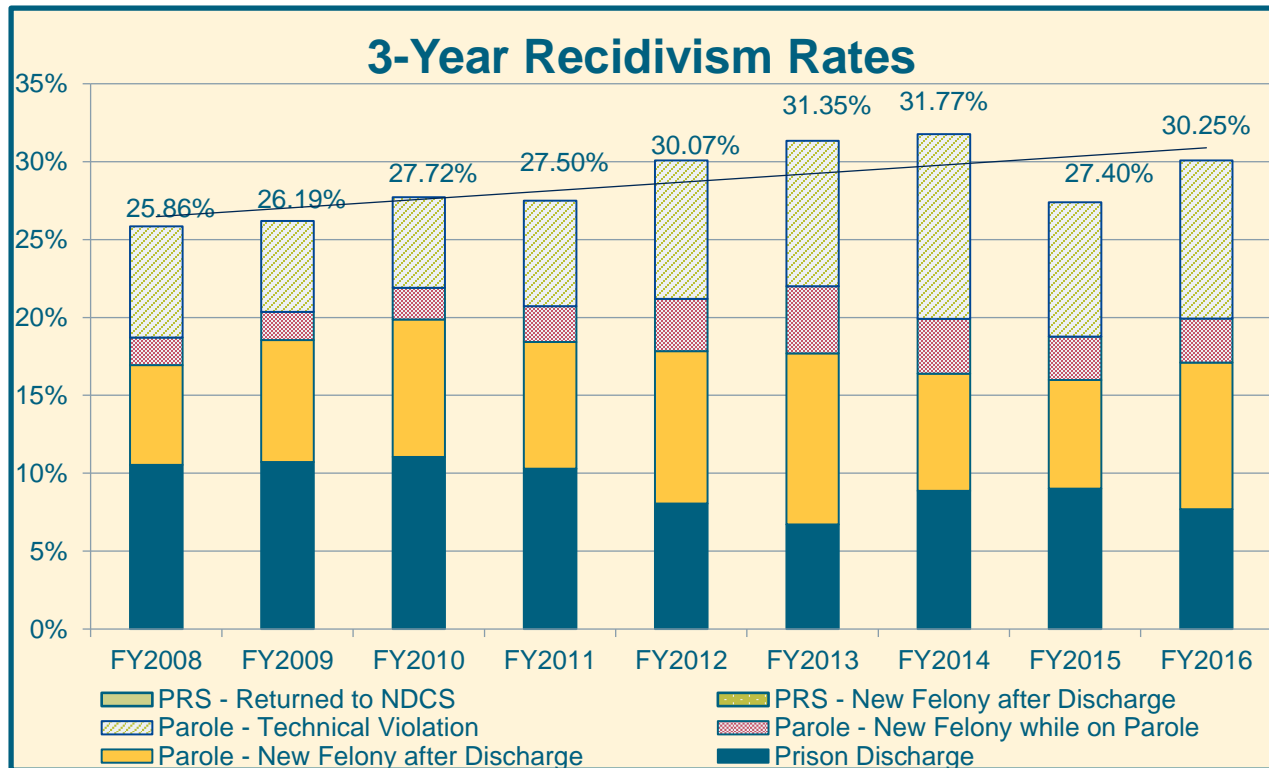


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	576	10.11%
Sex Offenses	1089	19.11%
Assault	1197	21.01%
Robbery	340	5.96%
Weapons	606	10.63%
Restraint	24	0.42%
Arson	24	0.42%
Drugs	873	15.32%
Burglary	217	3.80%
Theft	272	4.77%
Motor Vehicle	264	4.63%
Fraud	64	1.12%
Morals	15	0.26%
Other	100	1.75%
Safekeepers	37	0.64%
Total	5,697	100%

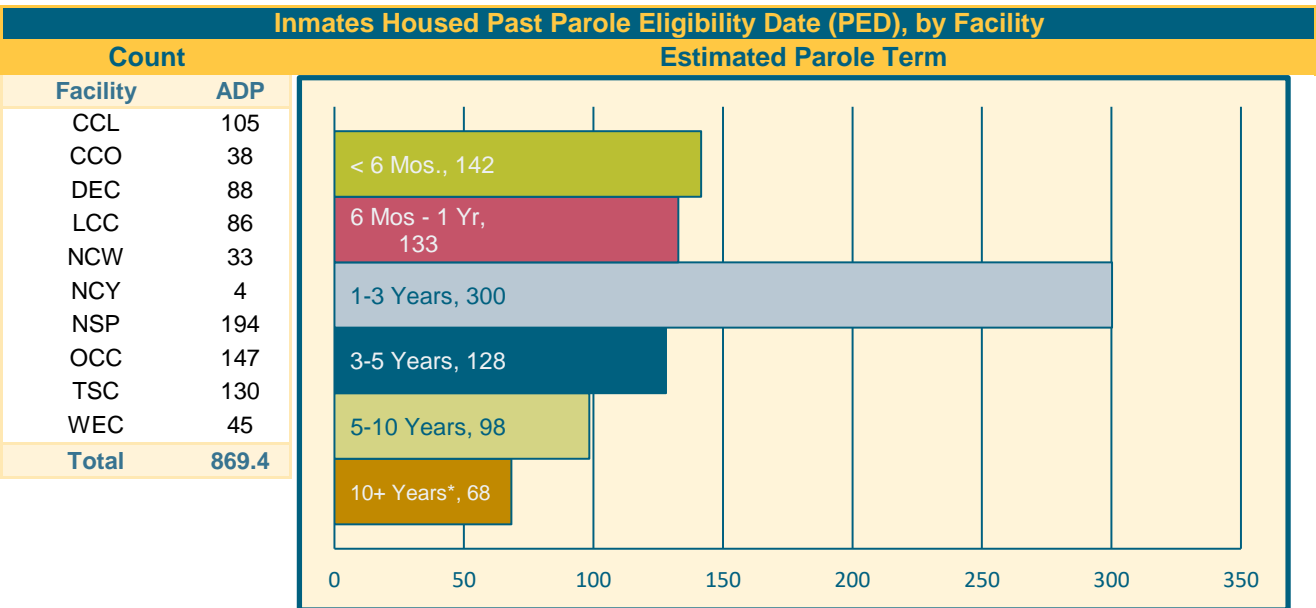
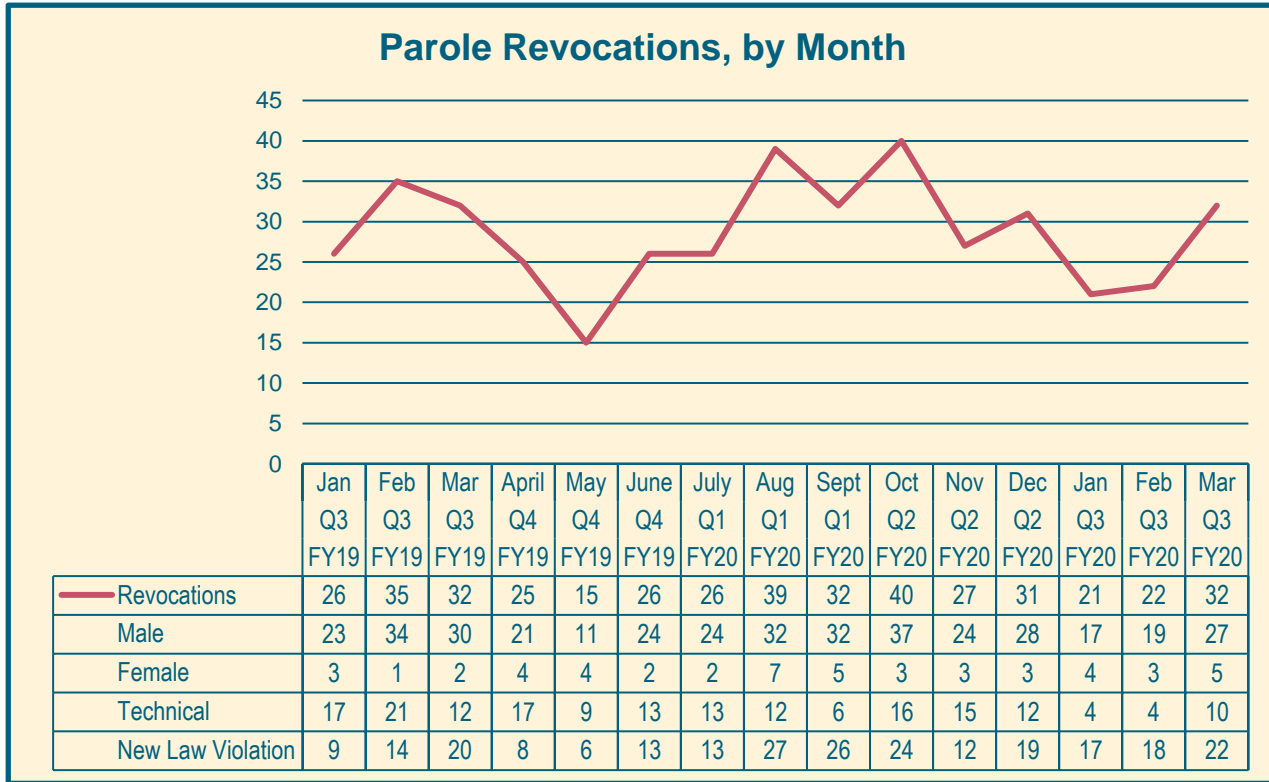


*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

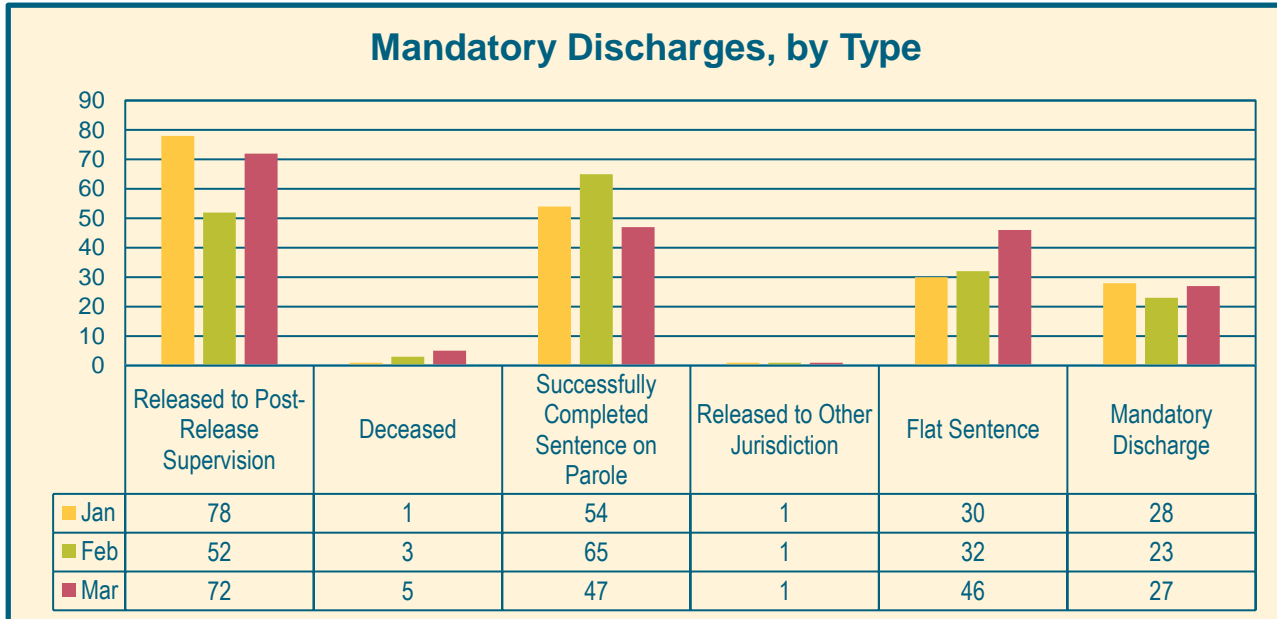
Reentry and Discharge



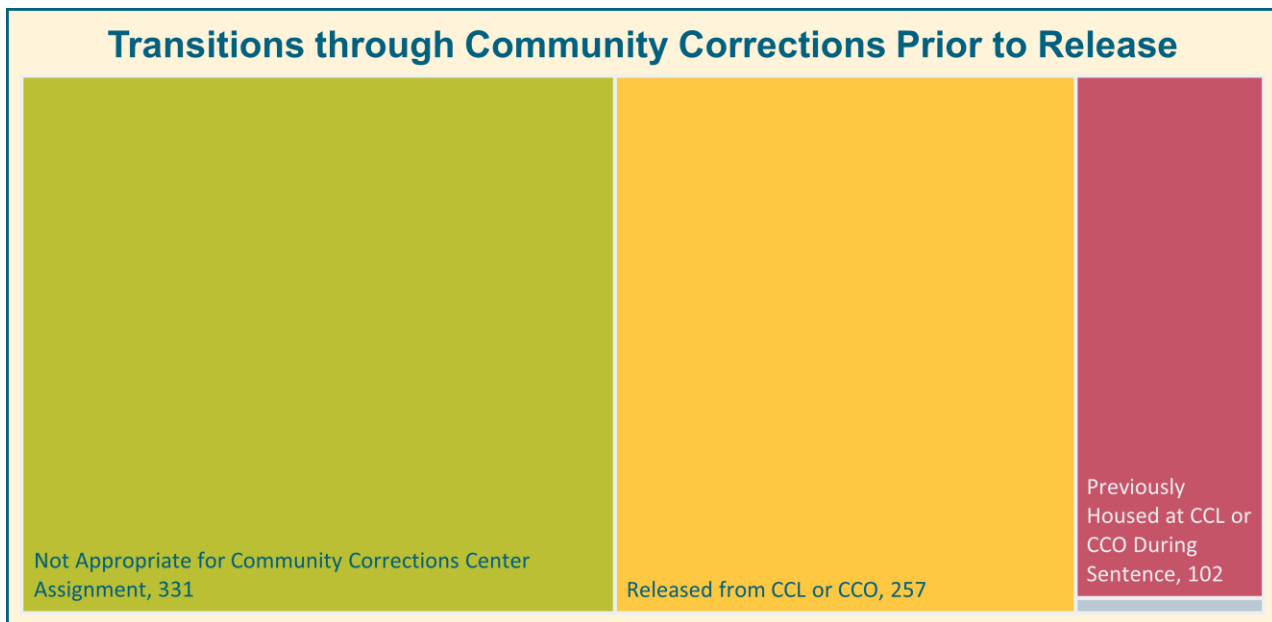
*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

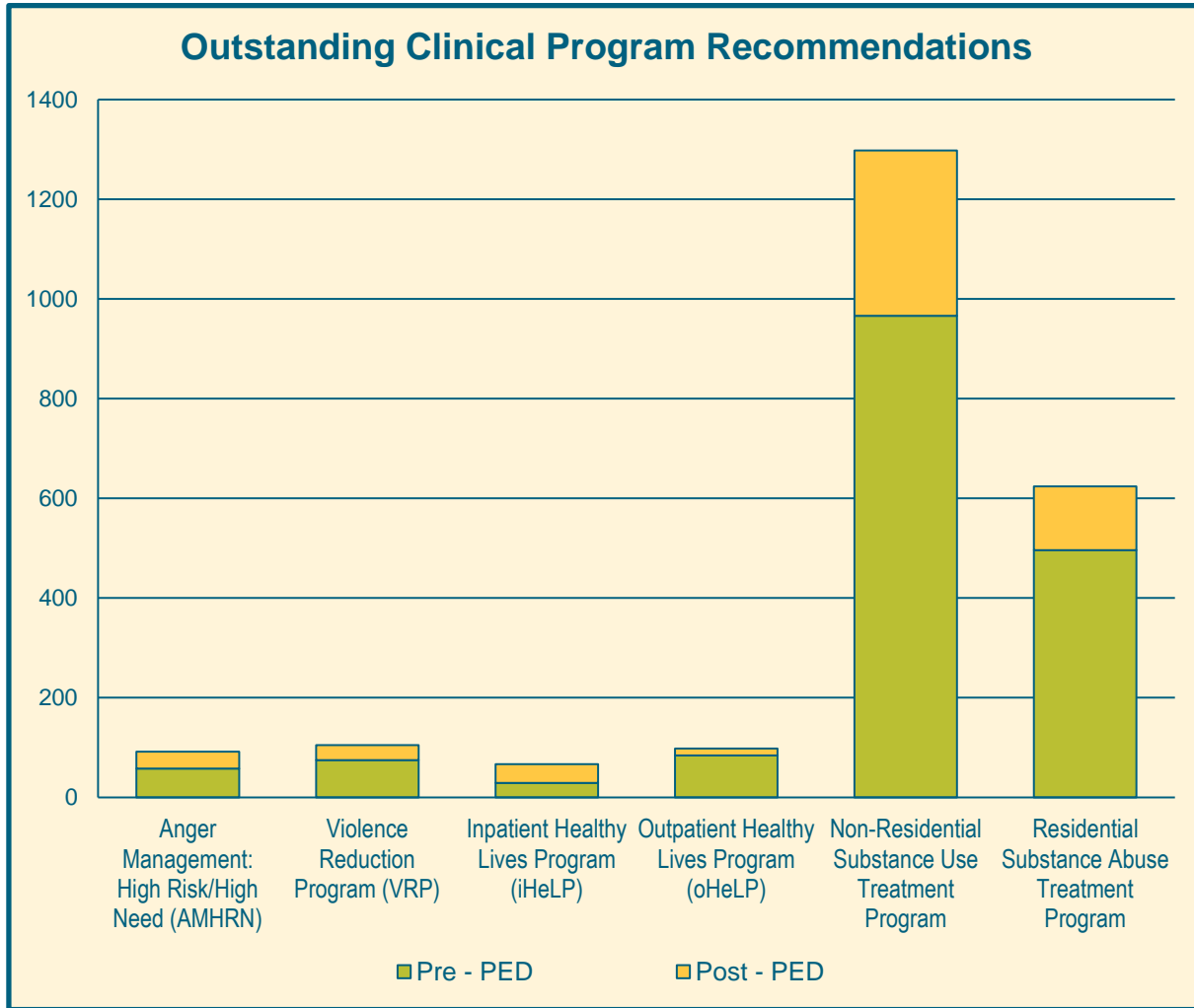


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

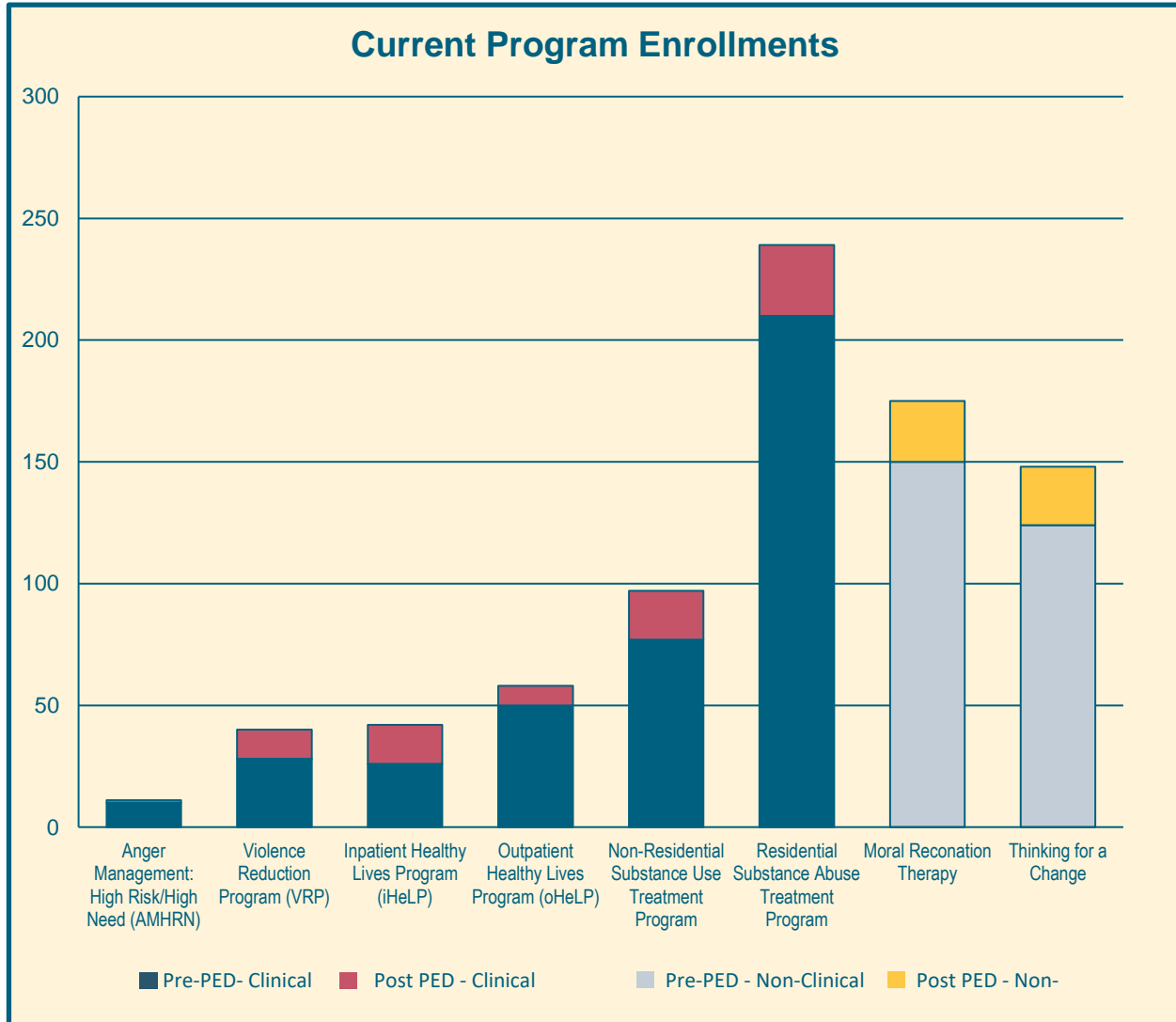
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	3	7	11	6	7	0
VRP	1	1	12	6	5	5
iHeLP	4	2	10	10	4	8
oHeLP	2	3	3	3	2	1
Non-Res.	69	46	120	43	31	23
Res.	22	20	42	18	16	10

*includes individuals serving life sentences

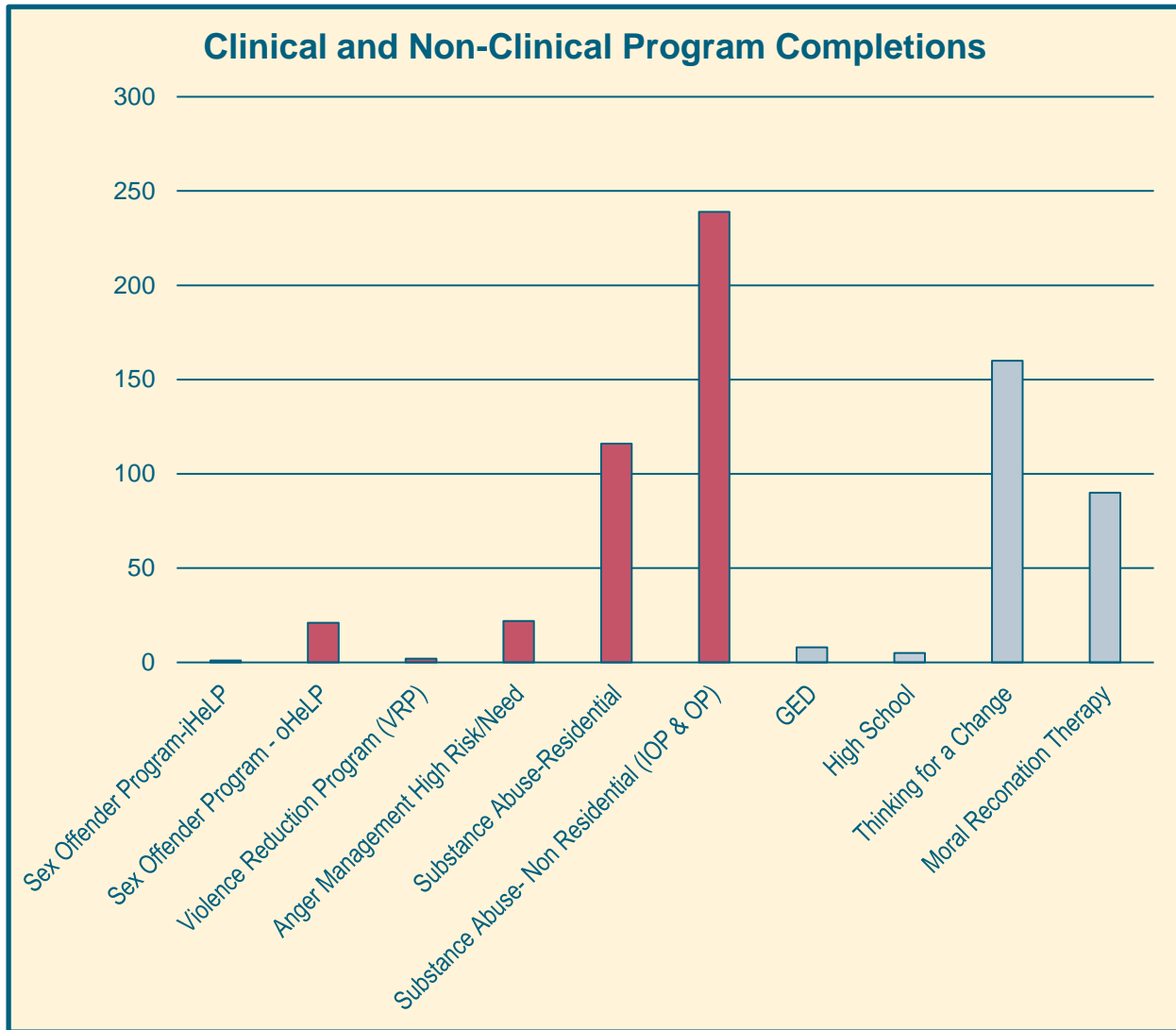
Programming Information - Current Enrollments



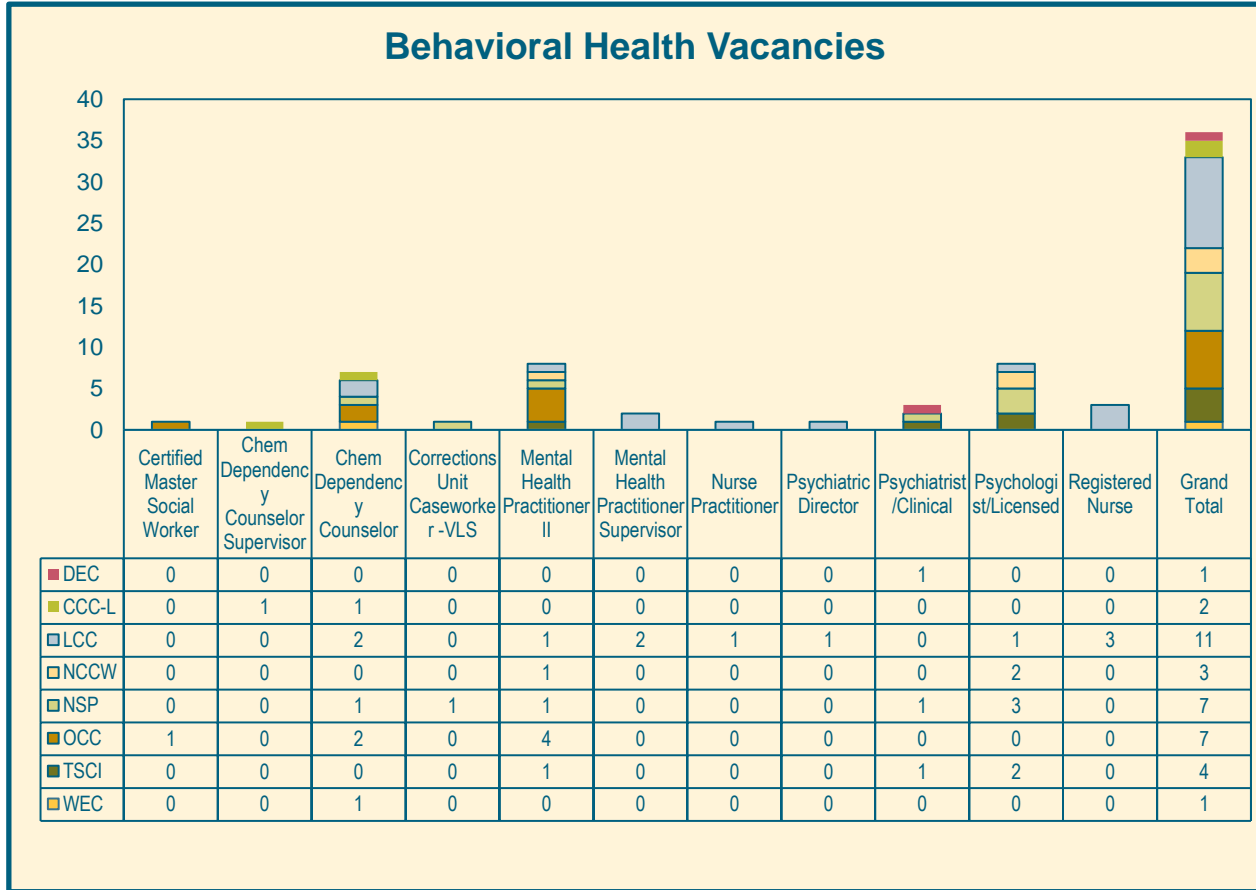
People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	0	1	0	0	0	0
VRP	1	0	5	1	3	2
iHeLP	1	3	7	2	3	0
oHeLP	1	3	2	1	1	0
Non-Res.	2	4	8	2	3	1
Res.	5	5	15	2	2	0

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Mar. 31, 2019)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	88.00	1,380.50	6.37%
Total Turnover Rate for Nurses:	0.00	70.50	0.00%
Total Turnover Rate for Education:	0.00	27.50	0.00%
Total Turnover Rate for Other:	38.00	1,028.50	3.69%
Total Projected Annual Turnover Rate for Protective Services:			25.50%
Total Projected Annual Turnover Rate for RN's & LPN's:			0.00%
Total Projected Annual Turnover Rate for Education:			0.00%
Total Projected Annual Turnover Rate Other:			14.78%
Total Agency Turnover Rate:	126.00	2,507.00	5.03%
Total Projected Agency Turnover Rate:			20.10%