

Population and Demographics

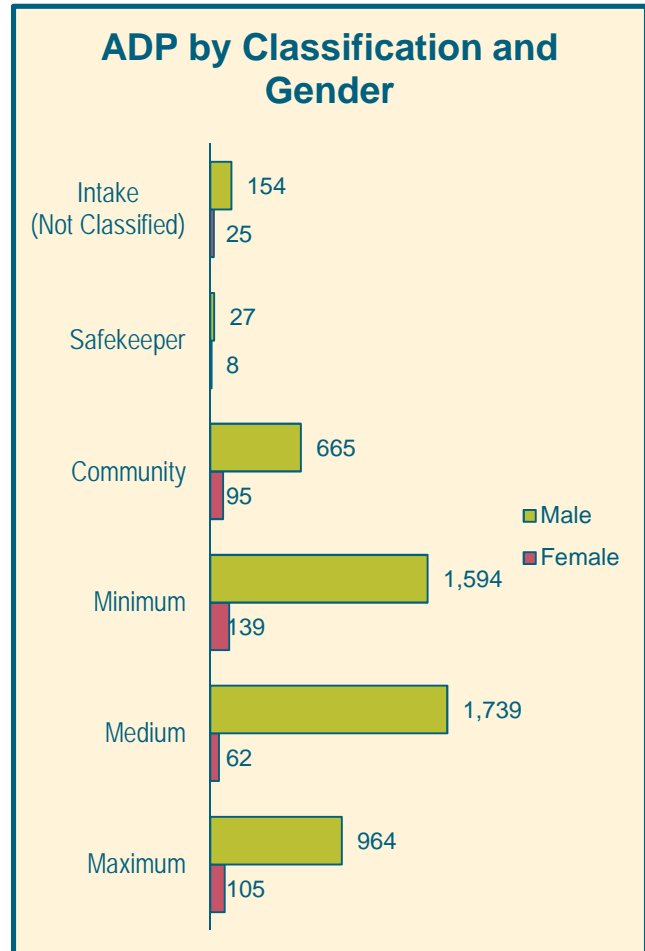
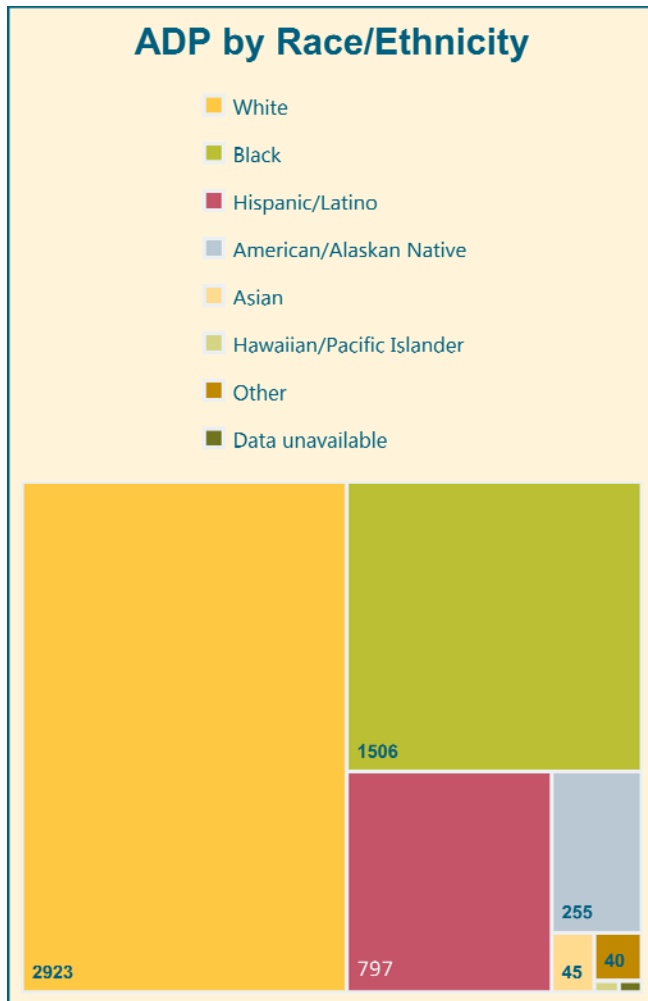
Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	567	560	101.25%	460	123.26%
CCC-O	156	135	115.55%	90	173.33%
DEC	505	275	183.63%	160	315.62%
LCC	523	468	111.75%	308	169.80%
NCCW	340	318	106.91%	275	123.63%
NCYF	57	70	81.42%	68	83.82%
NSP	1,365	1,139	119.84%	718	190.11%
OCC	789	666	118.46%	396	199.24%
TSCI	1,028	976	105.32%	960	107.08%
WEC	163	200	81.50%	100	163.00%
Total	5,493	4,807	114.27%	3,535	155.39%

*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	10
Dawson	7
Lincoln	23
Phelps	15
Platte	22
Scotts Bluff	5
Total	82

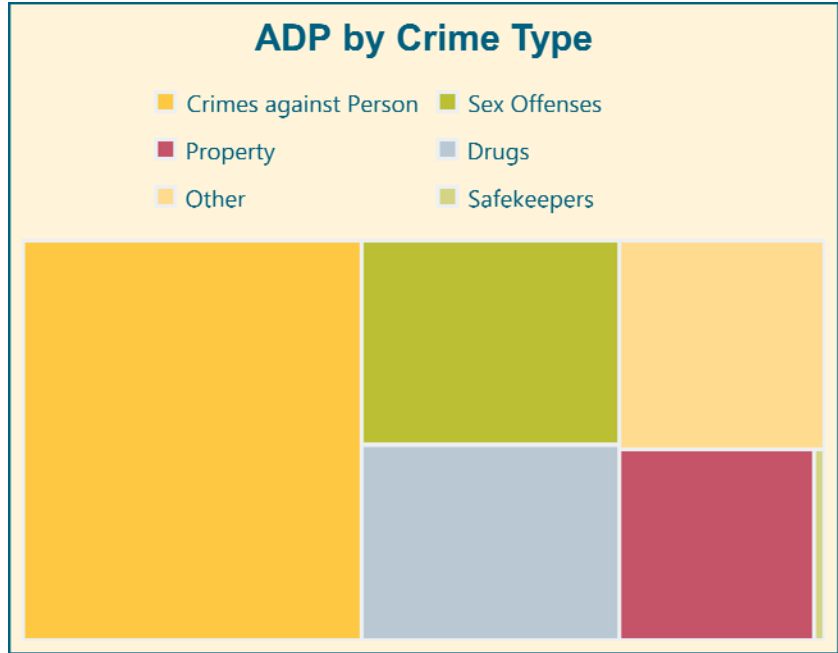
ADP by Gender	
Gender	# Inmates
Female	434
Male	5,143
Total	5,577

Average Age
37.25 Years

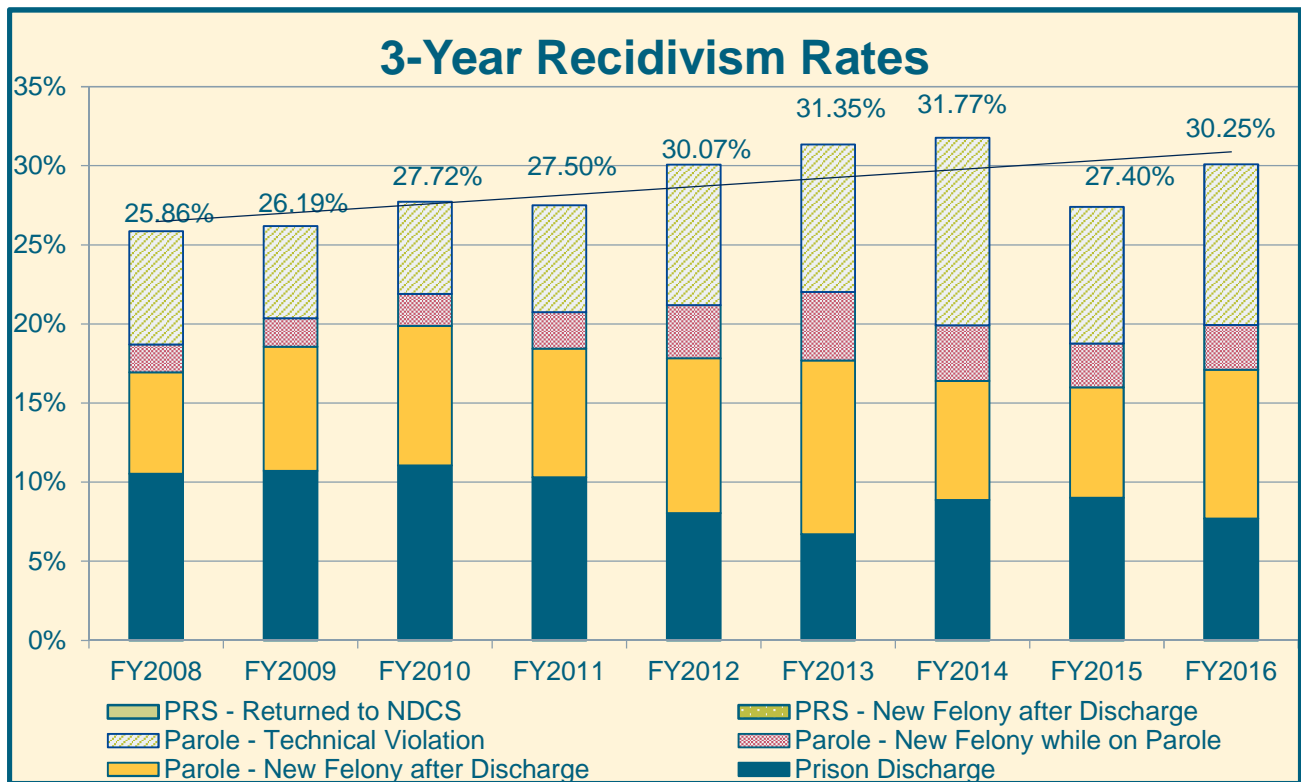


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	579	10.38%
Sex Offenses	1077	19.31%
Assault	1144	20.52%
Robbery	346	6.20%
Weapons	576	10.33%
Restraint	22	0.39%
Arson	24	0.43%
Drugs	847	15.19%
Burglary	220	3.94%
Theft	263	4.71%
Motor Vehicle	264	4.73%
Fraud	59	1.05%
Morals	15	0.26%
Other	104	1.86%
Safekeepers	35	0.62%
Total	5,575	100%

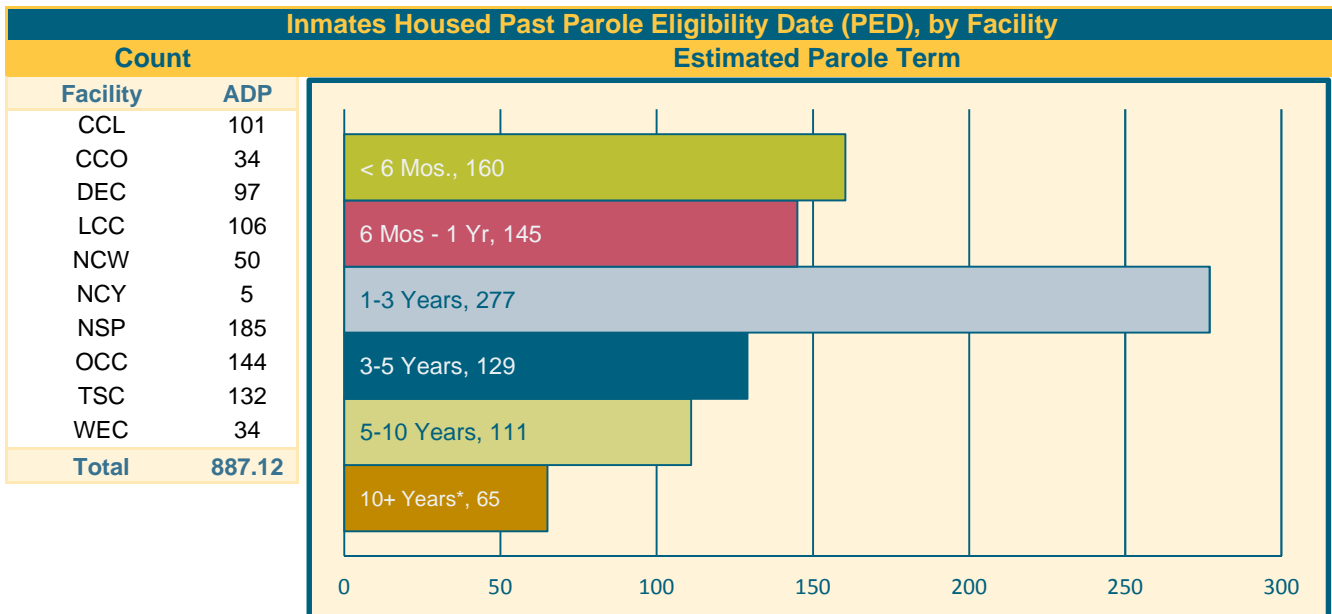
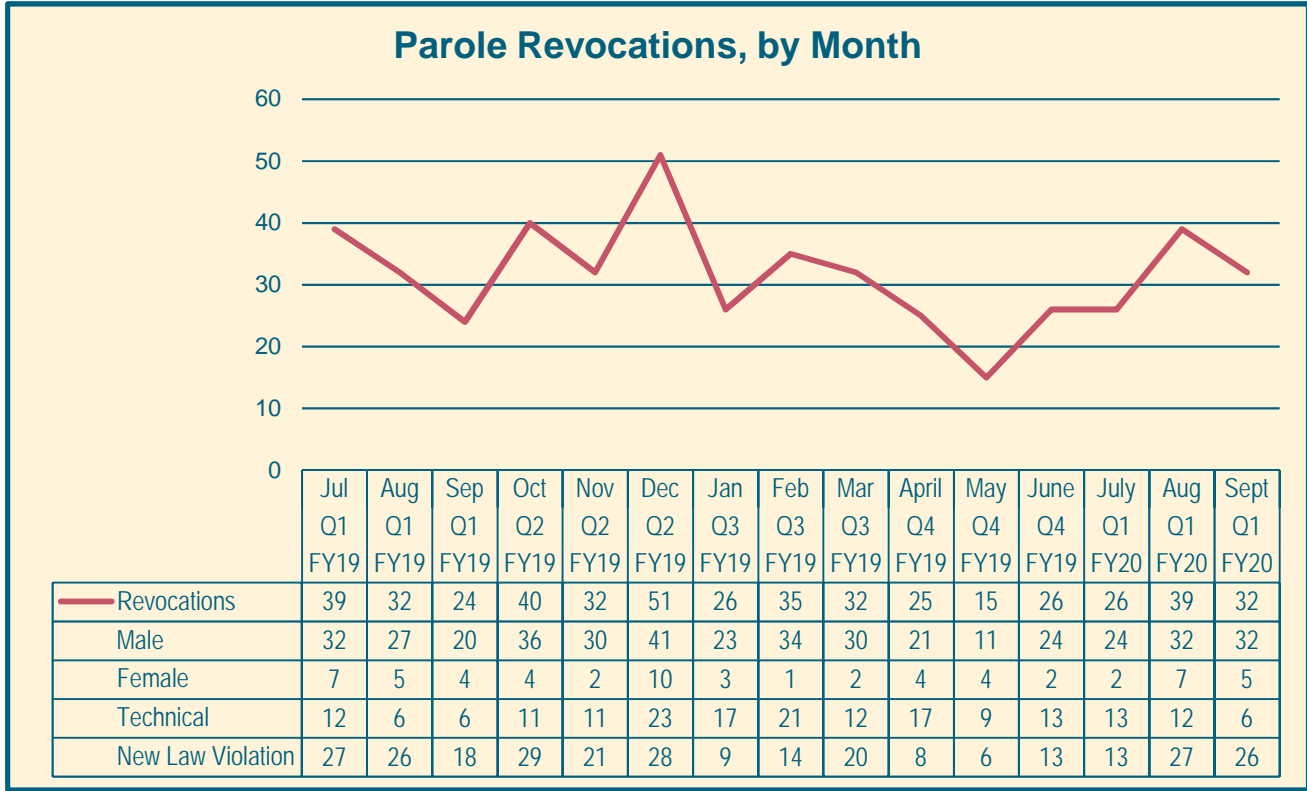


*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

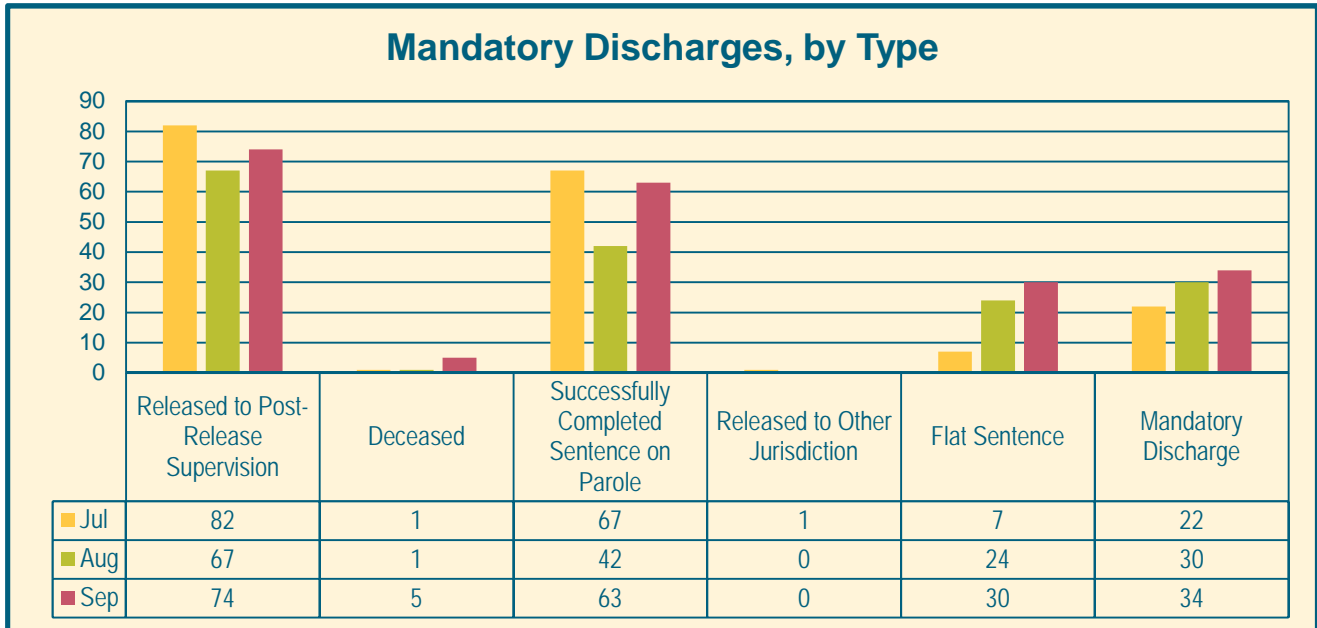
Reentry and Discharge



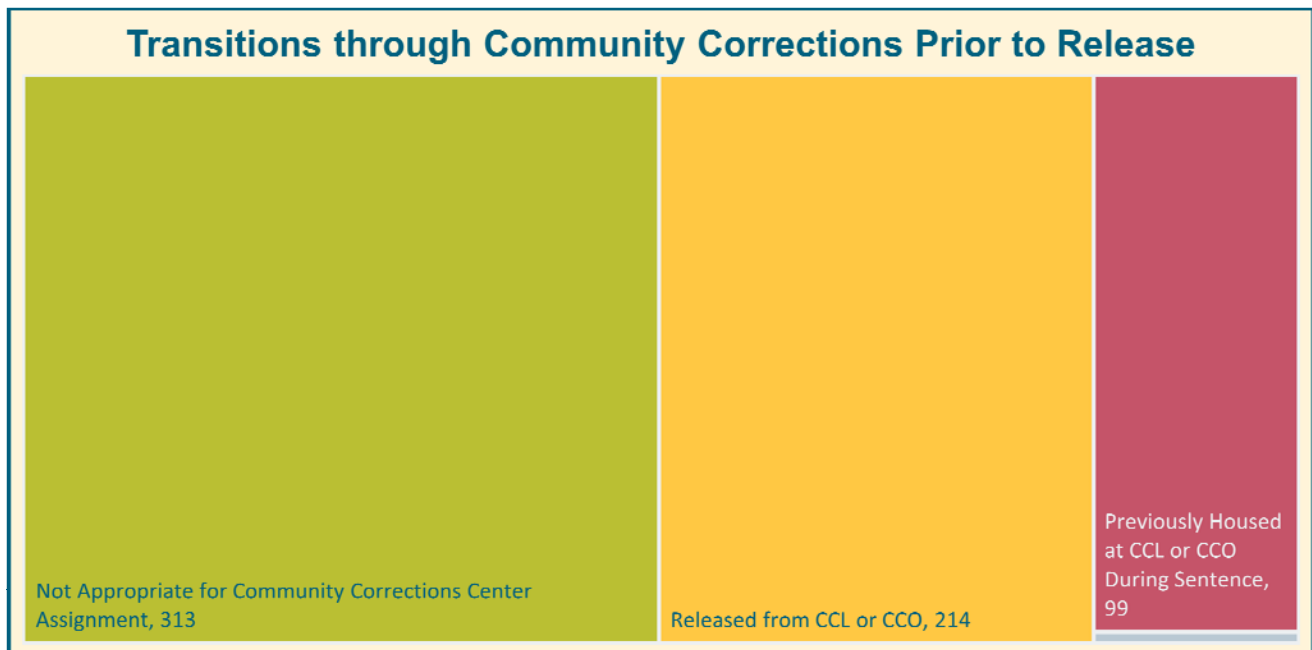
*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

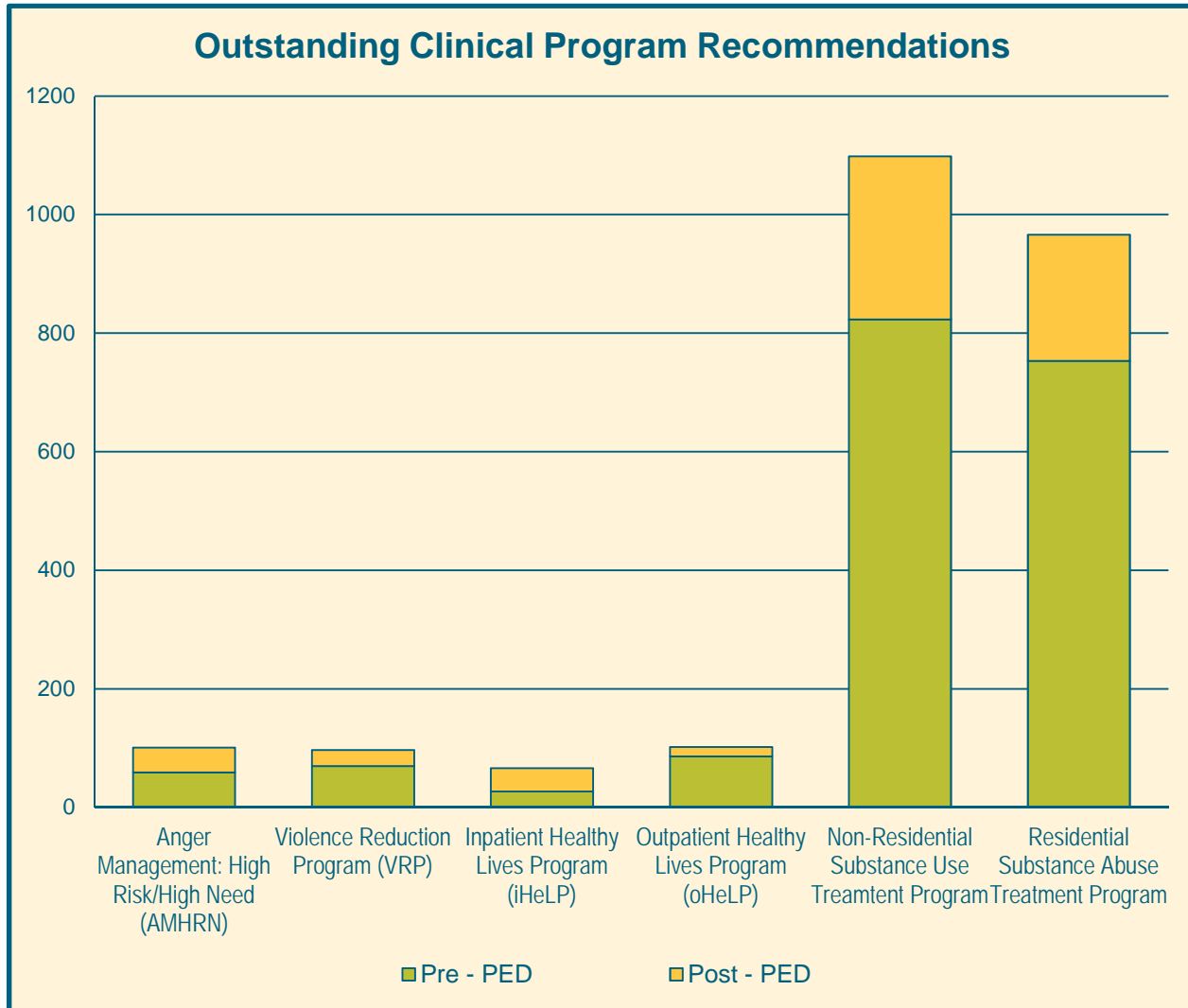


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

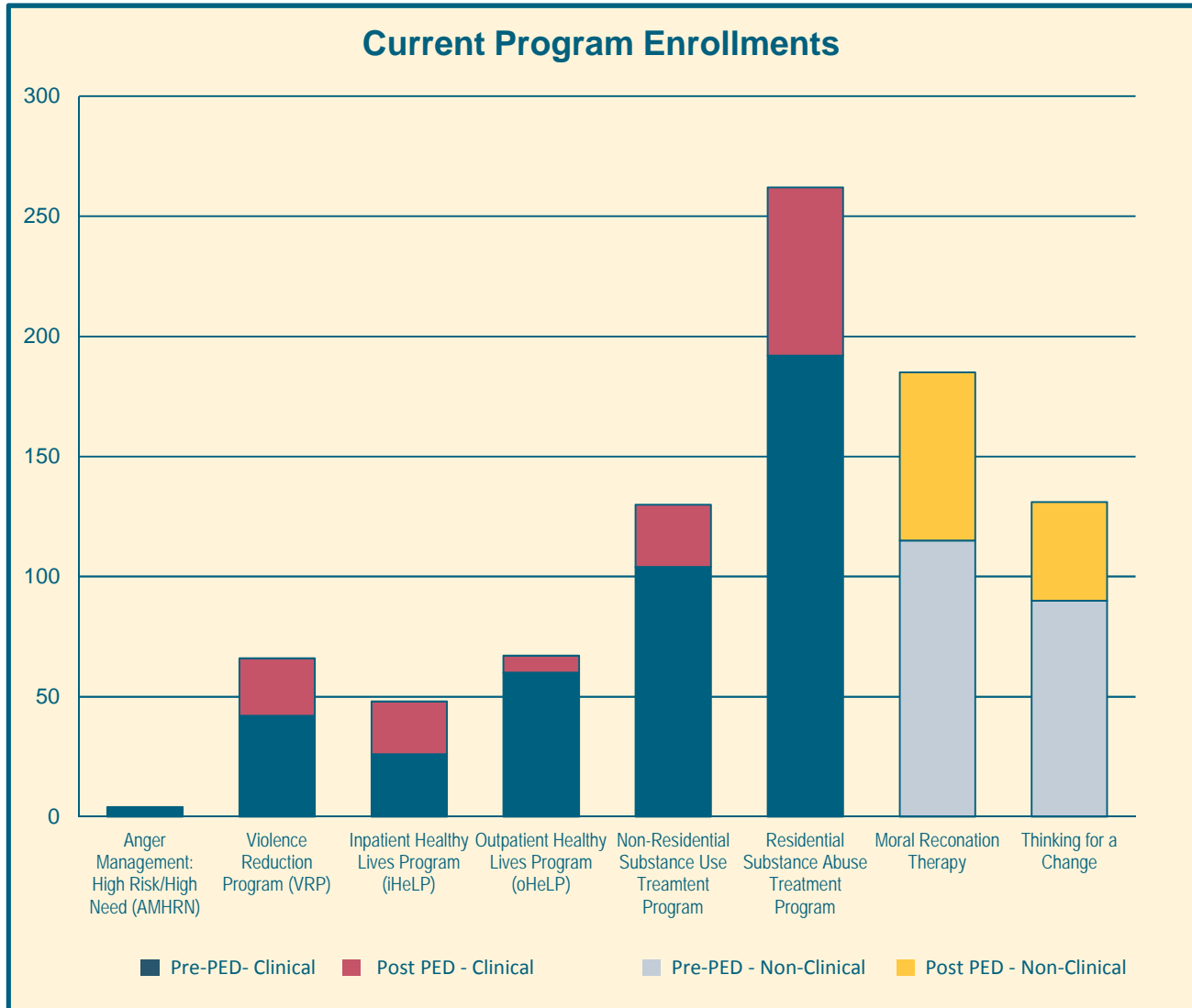
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	7	2	14	8	10	1
VRP	7	0	5	4	6	5
iHeLP	4	5	8	8	6	8
oHeLP	3	2	6	2	3	0
Non-Res.	67	33	86	40	27	22
Res.	50	24	69	28	31	11

*includes individuals serving life sentences

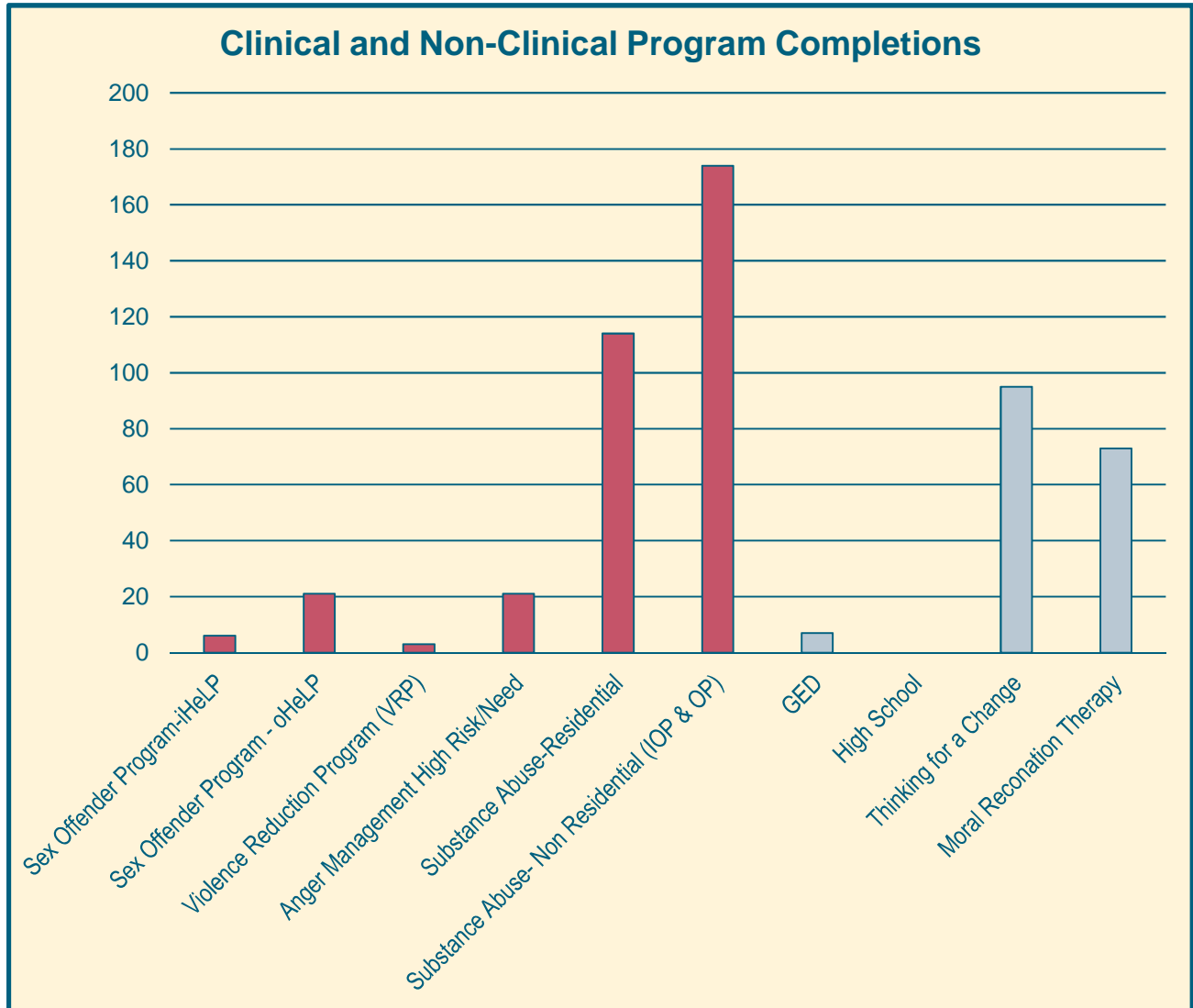
Programming Information - Current Enrollments



People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	6 Months to 1					10 or More Years*
	≤ 6 Months	Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	
AMHRN	0	0	0	0	0	0
VRP	0	0	7	5	6	6
iHeLP	3	2	3	6	5	3
oHeLP	0	3	0	1	1	2
Non-Res.	2	4	8	5	5	2
Res.	12	19	27	4	8	0

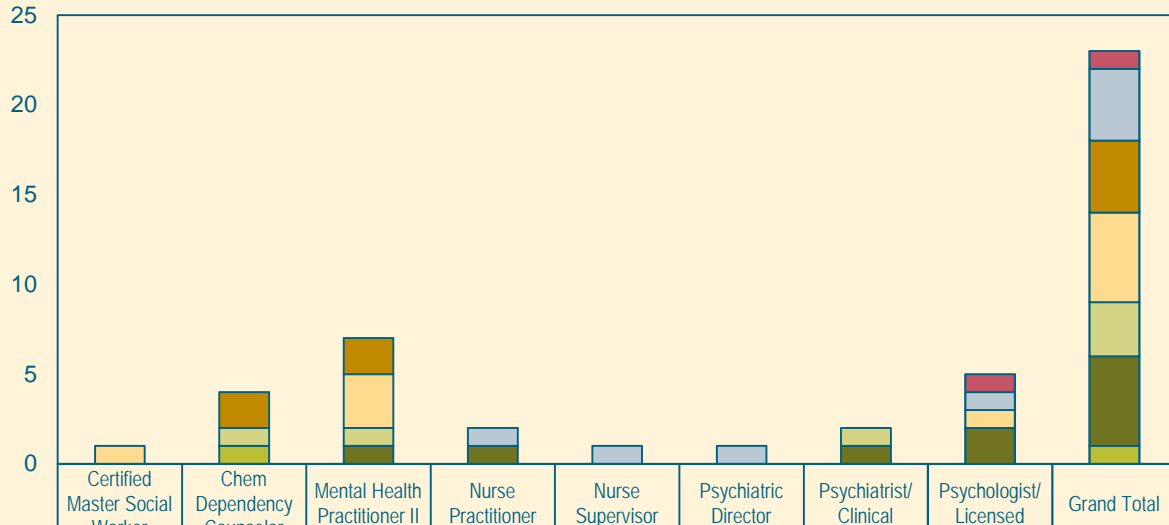
*includes individuals serving life sentences

Programming Information - Program Completions



Staffing

Behavioral Health Vacancies



Agency	Certified Master Social Worker	Chem Dependency Counselor	Mental Health Practitioner II	Nurse Practitioner	Nurse Supervisor	Psychiatric Director	Psychiatrist/Clinical	Psychologist/Licensed	Grand Total
DEC	0	0	0	0	0	0	0	1	1
LCC	0	0	0	1	1	1	0	1	4
OCC	0	2	2	0	0	0	0	0	4
NCCW	1	0	3	0	0	0	0	1	5
NSP	0	1	1	0	0	0	1	0	3
TSCI	0	0	1	1	0	0	1	2	5
Heritage	0	1	0	0	0	0	0	0	1

Calendar Year-to-Date Turnover (through Sept. 30, 2019)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	300.00	1,359.00	22.08%
Total Turnover Rate for Nurses:	6.00	71.00	8.45%
Total Turnover Rate for Education:	1.00	28.50	3.51%
Total Turnover Rate for Other:	137.00	1,049.00	13.06%
Total Projected Annual Turnover Rate for Protective Services:			29.43%
Total Projected Annual Turnover Rate for RN's & LPN's:			11.27%
Total Projected Annual Turnover Rate for Education:			4.68%
Total Projected Annual Turnover Rate Other:			17.41%
Total Agency Turnover Rate:	444.00	2,507.50	17.71%
Total Projected Agency Turnover Rate:			23.61%