

## Population and Demographics

### Inmate Population<sup>1</sup>

January – March 2018

	Average Daily Population	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L <sup>2</sup>	456	300	152.00%	300	152.00%
CCC-O	171	135	126.67%	90	190.00%
DEC	456	275	165.82%	160	285.00%
LCC	509	468	108.76%	308	165.26%
NCCW	330	318	103.77%	275	120.00%
NCYF	50	70	71.43%	68	73.53%
NSP	1,337	1,139	117.38%	718	186.21%
OCC	777	666	116.67%	396	196.21%
TSCI	1,016	976	104.10%	960	105.83%
WEC	175	200	87.50%	100	175.00%
<b>TOTAL</b>					
<b>2018</b>	<b>5,277</b>	<b>4,547</b>	<b>116.05%</b>	<b>3,375</b>	<b>156.36%</b>
<b>2017</b>	<b>5,230</b>	<b>4,547</b>	<b>115.02%</b>	<b>3,275</b>	<b>159.69%</b>

### NDCS County Jail Population<sup>1</sup>

January – March 2018

County	Average Daily Population
Buffalo	12
Dawson	12
Hall	3
Lincoln	23
Phelps	14
Platte	36
<b>Total</b>	<b>100</b>

### Gender<sup>3</sup>

Gender	# of Inmates
Female	416
Male	4,899
<b>Total</b>	<b>5,315</b>

### Average Age<sup>3</sup>

37.69 Years

### Race<sup>3</sup>

Race	# of Inmates	% of Inmates
White	2,772	52.15%
Black	1,501	28.24%
Hispanic/Latino	716	13.47%
American/Alaskan Native	231	4.35%
Asian	41	0.77%
Hawaiian/Pacific Islander	6	0.11%
Other	41	0.77%
Data unavailable	7	0.13%
<b>Total</b>	<b>5,315</b>	<b>100.0%</b>

### Most Serious Offenses<sup>3</sup>

Offense Category	Number	Percent
Sex Offenses	1,049	19.74%
Drugs	687	12.93%
Weapons	687	12.93%
Assault	669	12.59%
Homicide	611	11.50%
Robbery	425	8.00%
Burglary	305	5.74%
Theft	278	5.23%
Motor Vehicle	264	4.97%
Other	101	1.90%
Fraud	98	1.84%
Restraint	54	1.02%
Morals	23	0.43%
Arson	19	0.36%
Safekeepers	45	0.85%
<b>Total</b>	<b>5,315</b>	<b>100.00%</b>

### Crime Type<sup>3</sup>

Type	# of Inmates	Percent
Crimes against Person	2,422	45.6%
Sex Offenses	918	17.3%
Property	680	12.8%
Drugs	670	12.6%
Other	580	10.9%
Safekeepers	45	0.8%
<b>Total</b>	<b>5,315</b>	<b>100.0%</b>

### Inmate Classification<sup>3</sup>

Custody Level	Female	Male	Total
Maximum	119	989	1,108
Medium	61	1,611	1,672
Minimum	118	1,633	1,751
Community	115	624	761
Intake(Not Classified Yet)	3	42	45
<b>Total</b>	<b>416</b>	<b>4,899</b>	<b>5,315</b>

### 3 Year Recidivism Rate (FY14)

Facility	25.5%
Parole	35.2%
<b>Total</b>	<b>31.8%</b>

<sup>1</sup>Average daily population over the 3 month period. Will not match exactly with snapshot data.

<sup>2</sup>Design capacity at CCL increased by 100 beds in September 2017 as a result of the new housing unit opening.

<sup>3</sup>March 31, 2018 population snapshot which includes NDCS inmates housed in county jails.

**Programming Information<sup>4</sup>**

**Violence Reduction Program (VRP)**

Waitlist contains inmates with VRP recommendation that have accepted/not responded. VRP is offered at LCC, NSP, & TSCI.

	On Waitlist	In Programming	Total
Post - PED	61	16	77
Pre - PED	175	21	196
<b>Total</b>	<b>236</b>	<b>37</b>	<b>273</b>

**VRP Waitlist by Facility**

Facility	Post-PED	Pre-PED
COJL <sup>5</sup>	1	1
CCCL	1	0
DEC	3	5
LCC	5	31
NSP	17	68
OCC	3	10
TSCI	30	60
WEC	1	0
<b>Total</b>	<b>61</b>	<b>175</b>

**High Risk/Need Anger Management**

Waitlist contains inmates with High Risk/Need Anger Management recommendation that have not accepted/not responded.

	On Waitlist	In Programming	Total
Post - PED	109	68	177
Pre – PED	87	30	117
<b>Total</b>	<b>196</b>	<b>98</b>	<b>294</b>

**Residential Substance Abuse**

The substance abuse waitlists do not include those who have been recommended for substance abuse treatment and have not submitted an application. It also does not include individuals whose application was denied, or those who were removed from waitlist for behavior/misconduct reports.

	On Waitlist	In Programming	Total
Post - PED	43	63	106
Pre - PED	213	200	413
<b>Total</b>	<b>256</b>	<b>263</b>	<b>519</b>

**Residential Substance Abuse Waitlist by Facility**

Facility	Post-PED	Pre-PED
NCCW	2	30
NSP	20	109
OCC	13	38
TSCI	8	34
NCYF	0	2
<b>Total</b>	<b>43</b>	<b>213</b>

**Substance Abuse Non Residential**

	On Waitlist	In Programming	Total
Post - PED	29	26	55
Pre – PED	222	170	392
<b>Total</b>	<b>251</b>	<b>196</b>	<b>447</b>

**Non-Residential Waitlist by Facility**

	Post-PED	Pre-PED
CCCO	1	8
CCCL	24	193
WEC	4	21
<b>Total</b>	<b>29</b>	<b>222</b>

4. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

5. COJL = Inmates housed in a County Jail.

## Programming Information cont.

### Anger Management Waitlist by Facility

Facility	Post-PED	Pre-PED
COJL	2	2
CCCL	0	1
DEC	4	6
LCC	18	21
NCCW	2	3
NSP	31	17
OCC	18	8
TSCI	34	28
WEC	0	1
Total	109	87

### Anger Replacement Therapy (ART)

	On Waitlist	In programming	Total
Post - PED	0	0	0
Pre - PED	8	27	35
Total	8	27	35

### Inpatient Sex Offender Program (iHelp)

Waitlist contains inmates with iHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	22	38	60
Pre - PED	148	10	158
Total	170	48	218

### iHelp Waitlist by Facility

Facility	Post-PED	Pre- PED
DEC	0	8
LCC	8	38
NCYF	0	1
NSP	8	30
OCC	5	7
TSCI	9	64
Total	30	148

### Outpatient Sex Offender Program (oHelp)

Waitlist contains inmates with oHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	20	39	59
Pre- PED	371	19	390
Total	391	58	449

### oHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
COJL	0	2
DEC	0	22
LCC	1	41
NCCW	0	2
NCYF	0	2
NSP	4	118
OCC	9	78
TSCI	6	106
Total	20	371

## Programming Information cont.

### Programs: Successful Completions January – March 2018

Program Name	Successful Completions
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#### Clinical Programs:

Sex Offender Program-iHeLP	3
Sex Offender Program - oHeLP	3
Violence Reduction Program (VRP)	13
Anger Management High Risk/Need	19
Aggression Replacement Therapy (ART)	6
Substance Abuse-Residential	112
Substance Abuse- Non Residential (IOP & OP)	183
Drug & Alcohol Education	4

#### Core Non-Clinical Programs:

GED	32
High School	10
Thinking for a Change	126
Moral Reconciliation Therapy	83
Living in Balance	0

### Non-Clinical Programming<sup>6</sup>

#### GED/High School/ESL

In Programming
<b>474</b>

#### Destination Dads

In Programming
<b>25</b>

#### Thinking for a Change

In Programming
<b>86</b>

#### 7 Habits on the Inside

In Programming
<b>15</b>

#### Beyond Anger/From the Inside Out

In Programming
<b>0</b>

#### Moral Reconciliation Therapy (MRT)

In Programming
<b>178</b>

## Reentry and Discharge

### Parole Revocations January – March 2018

Month	Revocations	Male	Female	Technical	New Law Violation
January	44	37	7	21	23
February	27	25	2	16	11
March	23	19	4	13	10
<b>Total</b>	<b>94</b>	<b>81</b>	<b>13</b>	<b>50</b>	<b>44</b>

### Mandatory Discharges January – March 2018

	Jan	Feb	Mar	Totals	% of Total
CCL	7	6	2	15	14.02%
CCO	1	0	0	1	0.93%
DEC	4	6	5	15	14.02%
LCC	1	2	1	4	3.74%
NCW	3	5	5	13	12.15%
NCY	0	0	0	0	0.00%
NSP	11	4	3	18	16.82%
OCC	11	3	5	19	17.76%
TSC	4	3	1	8	7.48%
WEC	1	1	2	4	3.74%
ADM	0	0	0	0	0.00%
Court	3	4	3	10	9.35%
<b>Totals</b>	<b>46</b>	<b>34</b>	<b>27</b>	<b>107</b>	<b>100.00%</b>

### Parole Eligible Inmates by Facility (3/31/2018)

Facility	# of Inmates
CCL	82
CCO	39
DEC	71
LCC	125
NCW	48
NCY	2
NSP	213
OCC	181
TSC	159
WEC	20
<b>Total</b>	<b>940</b>

### Community Custody Pending Transfers

Individuals waiting to transfer to a community corrections facility<sup>7</sup> – 135

Individuals on the transfer list prior to 1/1/18 – 8

#### Reasons transfer to community custody pending

Completion of Substance Abuse Programming – 30

Completion of other programming - 31

Recent misconduct report – 3

Medical/MH recommendation – 2

7. Individuals housed at a secure facility who have been classified community custody and are pending transfer to a community corrections facility. This list changes on a daily basis and the goal is to have the list turn over as frequently as possible to maximize the number of people who have an opportunity to transition back into the community through work release or work detail.

## Staffing

NDCS Behavioral Health Clinical Vacancies <sup>8</sup>							
	NSP	TSCI	LCC	OCC	NCCW	WEC	Total
Psychiatrist							0
Psychologist		2					2
Mental Health Practitioner Supervisor	1						1
Mental Health Practitioner II	1	1	1	2	1		6
Nurse Practitioner							0
Chemical Dependency Counselor	2	1	1	2	1	2	9
Certified Master Social Worker	1						1
<b>Total</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>19</b>

