

Population and Demographics

Inmate Population¹

	Average Daily Population	October – December 2017			Design Capacity	% Design Capacity
		Operational Capacity	% Operational Capacity			
CCC-L ²	425	300	141.67%	300	141.67%	
CCC-O	167	135	123.70%	90	185.56%	
DEC	486	275	176.73%	160	303.75%	
LCC	521	468	111.32%	308	169.16%	
NCCW	338	318	106.29%	275	122.91%	
NCYF	45	70	64.29%	68	66.18%	
NSP	1,332	1,139	116.94%	718	185.52%	
OCC	775	666	116.37%	396	195.71%	
TSCI	1,027	976	105.23%	960	106.98%	
WEC	174	200	87.00%	100	174.00%	
TOTAL						
2017	5,290	4,547	116.34%	3,375	156.74%	
2016	5,214	4,547	114.67%	3,275	159.21%	

NDCS County Jail Population

County	Average Daily Population
Buffalo	8
Dawson	18
Hall	15
Lincoln	13
Phelps	20
Platte	8
Total	82

Gender³

Gender	# of Inmates
Female	434
Male	4,922
Total	5,356

Average Age³

37.64 Years

Most Serious Offenses³

Offense Category	Number	Percent
Sex Offenses	1,040	19.42%
Drugs	715	13.35%
Assault	682	12.73%
Weapons	664	12.40%
Homicide	606	11.31%
Robbery	420	7.84%
Theft	310	5.79%
Burglary	304	5.68%
Motor Vehicle	261	4.87%
Fraud	106	1.98%
Other	104	1.94%
Restraint	59	1.10%
Morals	22	0.41%
Arson	19	0.35%
Safekeepers	44	0.82%
Total	5,356	100.00%

Race³

Race	# of Inmates	% of Inmates
White	2,823	52.7%
Black	1,521	28.4%
Hispanic/Latino	708	13.2%
American/Alaskan Native	219	4.1%
Asian	39	0.7%
Hawaiian/Pacific Islander	4	0.1%
Other	34	0.6%
Data unavailable	8	0.1%
Total	5,356	100.0%

3 Year Recidivism Rate (FY14)

Facility	25.5%
Parole	35.2%
Total	31.8%

Crime Type³

Type	# of Inmates	Percent
Part I*	1,981	37.0%
Part II**	3,375	63.0%
Total	5,356	100.0%

Inmate Classification³

Custody Level	Female	Male	Total
Maximum	94	894	988
Medium	64	1,693	1,757
Minimum	145	1,446	1,591
Community	107	572	679
Intake(Not Classified Yet)	24	317	341
Total	434	4,922	5,356

*Murder (1st and 2nd Degree), Manslaughter, 1st Degree Assault, 1st Degree Sexual Assault, 1st Degree Sexual Assault of a Child, Robbery

** All other Offenses

1. Average daily population over the 3 month period. Will not match exactly with snapshot data.
2. Design capacity at CCL increased by 100 beds in September 2017 as a result of the new housing unit opening.
3. Dec 31, 2017 population snapshot which includes NDCS inmates housed in county jails

Programming Information⁴

Violence Reduction Program(VRP)

Waitlist contains inmates with VRP recommendation that have accepted/not responded. VRP is offered at LCC, NSP, & TSCI.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	49	8	57
<u>Pre - PED</u>	<u>146</u>	<u>6</u>	<u>152</u>
Total	195	14	209

Residential Substance Abuse

The substance abuse waitlists do not include those who have been recommended for substance abuse treatment and have not submitted an application. It also does not include individuals whose application was denied, or those who were removed from waitlist for behavior/misconduct reports.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	33	65	98
<u>Pre - PED</u>	<u>187</u>	<u>137</u>	<u>324</u>
Total	220	202	422

VRP Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
COJL ⁵	0	0
DEC	0	6
LCC	5	16
NSP	16	60
OCC	5	4
<u>TSCI</u>	<u>23</u>	<u>60</u>
Total	49	146

Residential Substance Abuse Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
NCCW	0	29
NSP	20	91
OCC	9	42
TSCI	4	19
<u>NCYF</u>	<u>0</u>	<u>6</u>
Total	33	187

High Risk/Need Anger Management

Waitlist contains inmates with High Risk/Need Anger Management recommendation that have not accepted/not responded.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	58	7	65
<u>Pre - PED</u>	<u>204</u>	<u>30</u>	<u>234</u>
Total	262	37	299

Substance Abuse Non Residential

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	45	25	70
<u>Pre - PED</u>	<u>168</u>	<u>133</u>	<u>301</u>
Total	213	158	371

Non-Residential Waitlist by Facility

	<u>Post-PED</u>	<u>Pre-PED</u>
CCCO	4	17
CCCL	40	115
WEC	<u>1</u>	<u>36</u>
Total	45	168

4. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

5. COJL = Inmates housed in a County Jail.

Programming Information⁴ cont.

Anger Management Waitlist by Facility

Facility	Post-PED	Pre-PED
DEC	3	12
LCC	19	34
NCCW	3	16
NCYF		3
NSP	13	65
OCC	2	21
TSCI	20	62
WEC	<u>0</u>	<u>3</u>
Total	60	216

Anger Replacement Therapy (ART)

	On Waitlist	In programming	Total
Post - PED	0	0	0
Pre - PED	<u>4</u>	<u>0</u>	<u>4</u>
Total	4	0	4

oHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
COJL ⁵	0	2
DEC	0	7
LCC	2	14
NCCW	1	1
NCYF	0	1
NSP	1	53
OCC	9	61
TSCI	<u>12</u>	<u>44</u>
Total	25	183

Inpatient Sex Offender Program (iHelp)

Waitlist contains inmates with iHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	30	40	70
Pre - PED	<u>56</u>	<u>11</u>	<u>67</u>
Total	86	51	137

iHelp Waitlist by Facility

Facility	Post-PED	Pre- PED
DEC	1	2
LCC	9	14
NCCW	1	0
NCYF	0	1
NSP	7	11
OCC	5	7
TSCI	<u>7</u>	<u>21</u>
Total	30	56

Outpatient Sex Offender Program (oHelp)

Waitlist contains inmates with oHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	25	21	46
Pre - PED	<u>183</u>	<u>13</u>	<u>196</u>
Total	208	34	242

4. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

5. COJL = Inmates housed in a County Jail.

Programming Information⁴ cont.

Programs: Successful Completions October -December 2017	
Program Name	Successful Completions
<u>Clinical Programs:</u>	
Sex Offender Program-iHeLP	1
Sex Offender Program - oHeLP	13
Violence Reduction Program (VRP)	17
Anger Management High Risk/Need	23
Aggression Replacement Therapy (ART)	12
Substance Abuse-Residential	107
Substance Abuse- Non Residential (IOP & OP)	110
Drug & Alcohol Education	0
<u>Core Non-Clinical Programs:</u>	
GED	25
High School	18
Thinking for a Change	103
Moral Reconciliation Therapy	89
Living in Balance	8

Non-Clinical Programming⁶

GED/High School/ESL
In Programming
405

Destination Dads
In Programming
22

Thinking for a Change
In Programming
93

7 Habits on the Inside
In Programming
18

Beyond Anger/From the Inside Out
In Programming
0

Moral Reconciliation Therapy (MRT)
In Programming
173

4. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

5. COJL = Inmates housed in a County Jail

6. Education and non-clinical programs are not categorized by PED because NICaMS cannot currently distinguish those recommended for programming from volunteers.

Reentry and Discharge

Parole Revocations October-December 2017

Month	Revocations	Male	Female	Technical	New Law Violation
October	37	32	5	22	15
November	34	30	4	23	11
December	29	27	2	11	18
Total	100	89	11	56	44

Mandatory Discharges October – December 2017

	Oct	Nov	Dec	Totals	% of Total
CCL	3	1	1	5	4.81%
CCO	1	1	0	2	1.92%
DEC	6	4	6	16	15.38%
LCC	3	1	1	5	4.81%
NCW	3	6	3	12	11.54%
NCY	0	0	0	0	0.00%
NSP	4	7	5	16	15.38%
OCC	12	4	6	22	21.15%
TSC	2	2	2	6	5.77%
WEC	3	2	0	5	4.81%
ADM	0	1	0	1	0.96%
Court	4	4	6	14	13.46%
Totals	41	33	30	104	100.0%

Parole Eligible Inmates by Facility

Facility	# of Inmates
CCL	98
CCO	34
DEC	90
LCC	137
NCW	63
NCY	3
NSP	214
OCC	192
TSC	159
WEC	19
Total	1009

Community Custody Pending Transfers

Individuals waiting to transfer to a community corrections facility⁷ – 111

Individuals on the transfer list prior to 10/1/17 – 8

Reasons for delay in transfer to community

Completion of Substance Abuse Programming – 26

Completion of other programming - 21

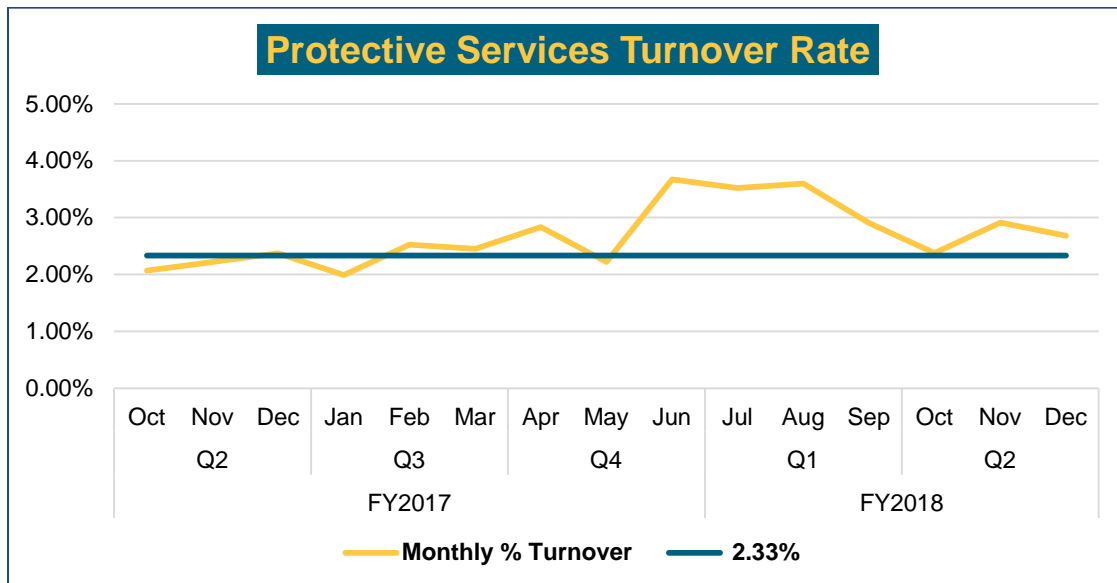
Recent misconduct report – 1

Medical/MH recommendation – 4

7. Individuals housed at a secure facility who have been classified community custody and are pending transfer to a community corrections facility. This list changes on a daily basis and the goal is to have the list turn over as frequently as possible to maximize the number of people who have an opportunity to transition back into the community through work release or work detail.

Staffing

NDCS Behavioral Health Clinical Vacancies⁸							
	NSP	TSCI	LCC	OCC	NCCW	WEC	Total
Psychiatrist				1			1
Psychologist	1	2	2				5
Mental Health Practitioner Supervisor							0
Mental Health Practitioner II	1	1	2	1	2		7
Nurse Practitioner			1				1
Chemical Dependency Counselor	2	1	2	1	1	2	9
Certified Master Social Worker	1			1			2
Total	5	4	7	4	3	2	25



8. Behavioral health clinical staff vacancy data as of 12/31/2017