

Population and Demographics

Inmate Population¹

April - June 2017

	<u>Operational Capacity</u>	<u>Design Capacity</u>	<u>Average Daily Population</u>	<u>% Design Capacity</u>
CCC-L	300	200	379	189.50%
CCC-O	135	90	163	181.11%
DEC	275	160	501	313.13%
LCC	468	308	508	164.94%
NCCW	318	275	345	125.45%
NCYF	70	68	56	82.35%
NSP	1,139	718	1,343	187.05%
OCC	666	396	777	196.21%
TSCI	976	960	1,024	106.67%
WEC	200	100	183	183.00%
TOTAL				
2017	4,547	3,275	5,278	161.16%
2016	4,547	3,275	5,241	160.03%

Average Age²

37.21

Gender²

<u>Gender</u>	<u># of Inmates</u>
Female	422
Male	4,871
Total	5,293

Crime Type²

<u>Type</u>	<u># of Inmates</u>	<u>Percent</u>
Part I*	1,958	37.0%
Part II**	3,335	63.0%
Total	5,293	100%

*Murder (1st and 2nd Degree), Manslaughter, 1st Degree Assault, 1st Degree Sexual Assault, 1st Degree Sexual Assault of a Child, Robbery
**All other Offenses

NDCS County Jail Population

April - June 2017

<u>County</u>	<u>Average Daily Population</u>
Buffalo County	1
Dawson County	4
Hall County	45
Lincoln County	14
Phelps County	14
Platte County	6
Saline County	2
Total	87

Most Serious Offenses²

<u>Offense Category</u>	<u>Number</u>	<u>Percentage</u>
Sex Offenses	1018	19.23%
Drugs	716	13.53%
Assault	682	12.88%
Weapons	621	11.73%
Homicide	611	11.54%
Robbery	413	7.80%
Theft	311	6.25%
Burglary	303	5.72%
Motor Vehicle	264	4.99%
Other	101	1.91%
Fraud	98	1.85%
Restraint	61	1.15%
Morals	22	0.42%
Arson	19	0.36%
Safekeepers	33	0.62%
Total	5,293	100.00%

Race²

<u>Race</u>	<u># of Inmates</u>	<u>% of Inmates</u>
White	2,804	53.0%
Black	1,467	27.7%
Hispanic/Latino	715	13.5%
American/Alaskan Native	223	4.2%
Asian	38	0.7%
Hawaiian/Pacific Islander	6	0.1%
Other	29	0.5%
Data unavailable	11	0.2%
Total	5,293	100.0%

Inmate Classification²

<u>Custody Level</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Maximum	76	977	1,053
Medium	88	1,719	1,807
Minimum	117	1,305	1,422
Community	99	507	606
Intake (Not Yet Classified)	42	363	405
Total	422	4,871	5,293

3 Year Recidivism Rate (FY14)

Facility	25.5%
Parole	35.2%
Total	31.8%

April - June 2017

1. Average daily population over the 3 month period. Will not match exactly with snapshot data.
2. June 30, 2017 population snapshot which includes NDCS inmates housed in county jails.

Programming Information³

Violence Reduction Program(VRP)

Waitlist contains inmates with VRP recommendation that have accepted/not responded. Must have a parole eligibility date (PED), have at least 12 months till TRD. This list includes 33 who have terminated/withdrawn and are at least on their second attempt to complete programming. VRP is offered at LCC, NSP, & TSCI.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	29	23	52
<u>Pre - PED</u>	<u>115</u>	<u>5</u>	<u>120</u>
Total	144	28	172

VRP Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
COJL ⁴	0	2
DEC	0	1
LCC	4	14
NSP	7	48
OCC	2	2
<u>TSCI</u>	<u>16</u>	<u>48</u>
Total	29	115

High Risk/Need Anger Management

Waitlist contains inmates with high Risk/Need Anger Management recommendation that have not accepted/not responded.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	47	17	64
<u>Pre - PED</u>	<u>161</u>	<u>34</u>	<u>195</u>
Total	208	51	259

Residential Substance Abuse

The substance abuse waitlists do not include those who have been recommended for substance abuse treatment and have NOT submitted an application. It also does not include individuals whose application was denied, or those who were removed from waitlist for behavior/misconduct reports.

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	25	81	106
<u>Pre - PED</u>	<u>196</u>	<u>180</u>	<u>376</u>
Total	221	261	481

Residential Substance Abuse Waitlist by Facility

<u>Facility</u>	<u>Post-PED</u>	<u>Pre-PED</u>
NCCW	1	31
NSP	10	100
OCC	13	46
TSCI	0	10
<u>NCYF</u>	<u>1</u>	<u>2</u>
Total	25	196

Substance Abuse Non Residential

	<u>On Waitlist</u>	<u>In Programming</u>	<u>Total</u>
Post - PED	36	41	77
<u>Pre - PED</u>	<u>114</u>	<u>117</u>	<u>231</u>
Total	150	158	308

Non-Residential Waitlist by Facility

	<u>Post-PED</u>	<u>Pre-PED</u>
CCCO	0	8
CCCL	28	74
WEC	2	23
<u>NCYF</u>	<u>6</u>	<u>2</u>
Total	36	114

3. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

4. COJL = Inmates housed in a County Jail.

Programming Information³ cont.

Anger Management Waitlist by Facility

Waitlist contains inmates with High/Risk/Need Anger Management Recommendation that have accepted/not responded.

Facility	Post-PED	Pre-PED
COJL ⁴	2	1
CCO	1	1
DEC	3	11
LCC	11	18
NCCW	4	12
NSP	6	43
OCC	0	18
<u>TSCI</u>	<u>20</u>	<u>57</u>
Total	47	161

Inpatient Sex Offender Program (iHelp)

Waitlist contains inmates with iHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	32	39	71
<u>Pre - PED</u>	<u>25</u>	<u>10</u>	<u>35</u>
Total	57	49	106

iHelp Waitlist by Facility

Facility	Post-PED	Pre- PED
NCCW	1	0
NSP	6	8
OCC	4	1
TSCI	6	5
LCC	15	10
<u>DEC</u>	<u>0</u>	<u>1</u>
Total	32	25

Anger Replacement Therapy (ART)

	On Waitlist	In programming	Total
Post - PED	4	0	4
<u>Pre - PED</u>	<u>26</u>	<u>3</u>	<u>29</u>
Total	30	3	33

Outpatient Sex Offender Program (oHelp)

Waitlist contains inmates with oHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post - PED	28	24	52
<u>Pre - PED</u>	<u>87</u>	<u>12</u>	<u>99</u>
Total	115	36	151

bHelp Sex Offender Program

Waitlist contains inmates with bHeLP Recommendation that have accepted/not responded.

	On Waitlist	In programming	Total
Post-PED	2	4	8
<u>Pre - PED</u>	<u>54</u>	<u>0</u>	<u>59</u>
Total	56	4	67

oHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
NCCW	1	4
NSP	4	28
OCC	13	34
TSCI	10	14
LCC	0	5
<u>DEC</u>	<u>0</u>	<u>2</u>
Total	28	87

3. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

4. COJL = Inmates housed in a County Jail.

Programming Information³ cont.

bHelp Waitlist by Facility

Facility	Post-PED	Pre-PED
NCCW	0	2
NSP	1	22
OCC	1	15
TSCI	0	6
LCC	0	2
COJL ⁴	0	1
<u>DEC</u>	<u>0</u>	<u>6</u>
Total	2	54

Programs: Successful Completions 4th Quarter (April -June 2017)

Program Name	Successful Completions
<u>Clinical Programs:</u>	
Sex Offender Program-iHeLP	4
Sex Offender Program - oHeLP	6
Sex Offender Program -bHeLP	5
Violence Reduction Program (VRP)	7
Anger Management High Risk/Need	29
Aggression Replacement Therapy (ART)	2
Substance Abuse-Residential	107
Substance Abuse- Non Residential (IOP & OP)	139
Drug & Alcohol Education	18
<u>Core Non-Clinical Programs:</u>	
GED	29
High School	1
Thinking for a Change	19
Moral Reconciliation Therapy	141
Living in Balance	0

Non-Clinical Programming⁵

GED/High School/ESL

In Programming
401

Destination Dads

In Programming
53

Thinking for a Change

In Programming
36

7 Habits on the Inside

In Programming
7

Beyond Anger/From the Inside Out

In Programming
21

Moral Reconciliation Therapy (MRT)

In Programming
378

3. Programming data provided from NDCS data system (NICaMS). Substance Abuse Data was provided by program supervisors/managers. Note that inmates have the opportunity to participate in programs more than once and, if they unsuccessfully complete a program, could be past their parole eligibility date (PED) when they re-enter the program at a later time.

4. COJL = Inmates housed in a County Jail

5. Education and non-clinical programs are not categorized by PED because NICaMS cannot currently distinguish those recommended for programming from volunteers.

Reentry and Discharge

Parole Revocations Q4 2017

Month	Revocations	Male	Female	Technical	New Law Violation
April	46	40	6	24	22
May	37	33	4	15	22
June	38	33	5	20	18
Total	121	106	15	59	62

Mandatory Discharges Q4 2017

	April	May	June	Totals	% of Total
CCL	9	14	6	29	13.2%
CCO	7	3	10	20	9.1%
DEC	10	16	11	37	16.8%
LCC	1	5	3	9	4.1%
NCW	7	16	12	35	15.9%
NSP	10	7	13	30	13.6%
OCC	12	12	11	35	15.9%
TSC	6	5	3	14	6.4%
WEC	2	3	5	10	4.5%
ADM	0	1	0	1	0.5%
Totals	64	82	74	220	100.0%

Parole Eligible Inmates by Facility	
Facility	# of Inmates
CCL	109
CCO	40
DEC	79
LCC	126
NCW	62
NCY	3
NSP	205
OCC	200
TSC	148
WEC	36
Total	1008

Community Custody Pending Transfers

Individuals waiting to transfer to a community corrections facility⁶ – 237

Individuals on the transfer list prior to 4/1/17 – 19

Reasons for delay in transfer to community

Completion of Substance Abuse Programming – 71

Completion of other programming - 7

Recent misconduct report – 5

Refused Transfer - 4

Medical/MH recommendation – 3

6. Individuals housed at a secure facility on June 30, 2017 who have been classified community custody and are pending transfer to a community corrections facility. This list changes on a daily basis and the goal is to have the list turn over as frequently as possible to maximize the number of people who have an opportunity to transition back into the community through work release or work detail.

Staffing⁷

NDCS Behavioral Health Vacancies by Facility Q4 FY 2017							
	NSP	TSCI	LCC	OCC	NCCW	WEC	Total
Psychiatrist	1		1	1			3
Psychologist	3		1				5
Mental Health Practitioner Supervisor		1	1				2
Mental Health Practitioner II	1		5		3		9
Nurse Practitioner			1				1
Chemical Dependency Counselor	3	2	1	1	2	2	11
Total	8	4	10	2	5	2	31

7. Staffing data is an end of quarter snapshot and includes only licensed clinical staff.